| $\begin{gathered} \text { No } \\ \text { TRAB } \end{gathered}$ | sexo | nombramiento | AREA DE ADSCRIPCION | SuEloos Y SALARIOS | compensaciones | mensual | 1sR | umss | ictsgem | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 15 | M | jefa de oficima | CREOITOS QUIROGRAFARIOS | 6,354.52 | 6,397.62 | 12,752 14 | 1.814.75 | 427.51 | 541.96 | 10,167.92 |
| 15 | M | AuxILIAR ANALISTAA | AFFLACLÓN Y VISENCIA DE DERECHOS | 4.697,75 | 5.195.38 | 9.893. 13 | 1.018.01 | 32722 | 420.48 | 8.127.44 |
| 17 | m | Superviscrade cobranza | COBRANZA ADMINISTRATIVA | 5,37.10 | 9.211.02 | 14.528 .12 | 1.994 .10 | 490.30 | 6173.44 | 11.426 .28 |
| 19 | M | JeFE de oficina b | Atencion al público | 6,356.76 | 4.850.48 | 11,215,24 | 1.286 .47 | 373.17 | 476.64 | 9,078.96 |
| 22 | M | Jefatura de apoyo operacional | COOROINACION DE PRESTACIONES ECONOMICAS Y ADMINSTRACION | 6,168.30 | 21,719.46 | 27,887.76 | 5,001.45 | 962.59 | 1,185.22 | 20,738.50 |
| 23 | H | ApOYO TECNico | COORDINACION DE PRESTACIONES ECONOMMCAS Y ADMMNSTRACION | 5.316.66 | 9,004.44 | 14,321,30 | 1,949.92 | 432.98 | 608.65 | 11,279,74 |
| ${ }^{24}$ | M | Jefa de oficimaa | RECURSOS HUMANOS Y PRESTACIONES SOCIALES | 6,354.52 | 6,397.62 | 12,7552.14 | 1.514.73 | 427.51 | 541.96 | 10,167.92 |
| 30 | M | PROGRAMADORA ANALISTA EN PLATAFORMA WEB | SUBDIRECCIÓN DE INFORMATCA | 5.317 .10 | 11,370.62 | 16,687.72 | 2,455.39 | 566.65 | 709.22 | 12,950.46 |
| ${ }^{34}$ | m | AUXILIAR ANALISTAA | Atención al público | 4.859.74 | 5.162.80 | 10,042.54 | 1.044 .78 | 331.71 | 428.80 | 8.239.25 |
| 37 | M | auxillar contablea | AFILLCCION Y YIGENCLA DE DERECHOS | 4.8944.46 | 4,783.56 | 9,678.00 | 979.46 | 318.83 | 411.32 | 7.968 |
| ${ }^{38}$ | M | SECRETARIAB | COMISARIA | 4,359,74 | 5,052.08 | 9,911.82 | 1,021.36 | 327.09 | 421.26 | 8.142 .11 |
| 39 | M | Auxillar analistab | CREOITOS HIPOTECARIOS | 5.316.86 | 4.251 .24 | 9.568 .10 | 95976 | 314.95 | 406.64 | 7,885.75 |
| 40 | M | auxillar analistac | ATENCION AL PUUBLCO | 5,316.26 | 4,053.28 | 9.370.14 | 924.29 | 307.95 | 383.24 | 7.739.66 |
| 41 | M | JEFA DE OFICEMAA | SUBDRECCION JURIDICA | 6,554.52 | 6,190.80 | 12,545.32 | 1.570.57 | 420.20 | 533.18 | 10,021.37 |
| 43 | M | Jefa de oficina | Atención al Pueleco | 6,35452 | 6.190.80 | 12.545 .32 | 1.570.57 | 420.20 | 533.16 | 10,021,37 |
| 44 | M | Auxillar analistab | AFILACION Y VGENCIA DE DERECHOS | 5,316.86 | 4.251 .24 | 9.565 .10 | 959.76 | 314.95 | 406.64 | 7,886.75 |
| 45 | M | canerá general. | PROGRAMACION Y ANALISIS FINANCIEROS | 5,317.10 | 11,784.26 | 17,101.36 | 2,543.74 | 581.26 | 726.80 | 13249.5 |
| ${ }^{47}$ | M | SUPERVISORA DE CONCILIACION DE NOMINAS PIENTIOADES | Creditos especiales | 5.317 .10 | 9.004.26 | 14.321.36 | 1,949.93 | 482.99 | 800.66 | 11.279 .78 |
| 48 | M | JEFA DE OEPARTAMENTO OE PROGRAMACION, EVALUACION Y SEGUIMIENTO A | Programacióneval uación Y SEgumiento | 5.778.04 | 16.582.12 | 22.360.16 | 3.701.36 | 767.18 | 95030 | 16.941,32 |
| ${ }^{60}$ | H | VIGILANTE | CASA DEL. JUBILADO Y PENSIONADO | 4.801.68 | 4.807.11 | 9.608.79 | 967.05 | 285.50 | 408.37 | 7.947 .87 |
| 68 | M | SECRETARLAAUXILIAR | ORRECCION | 5,841.36 | 5,293.58 | 10,934.94 | 1,226.59 | 363.27 | 454.74 | 8,880.34 |
| 70 | M | Secretaria jecuiva | ProGRAMACIÓN Y ANALLISIS FWNANCIEROS | 4,859.74 | 5.692.16 | 10.551 .92 | 1,144.78 | 349.73 | 448.46 | 8.508.95 |
| 71 | M | Jefa de departamento de afllacion y yigencla de derechos a | AFILACIION Y UGENCLA DE DERECHOS | 5.778.04 | 16.422.36 | 22.200 .40 | 3.670.80 | 761.53 | 943.52 | 16.824 .55 |
| 76 | M | ADMINISTRADORA CASA CEL JUBILADO Y PENSIONADO | SERVICIOS ASISTENCIALES | 5.78.04 | 16.422.35 | 22,200.40 | 3.663.78 | 761.53 | 94352 | 16.831 .57 |
| ${ }^{69}$ | M | Auditora | comisara | 4,676.00 | 12.004.34 | 16,680.34 | 2,453.81 | 559.60 | 708.92 | 12.958 .01 |
| 94 | H | JEFE OE DEPARTAMENTO DE RECURSOS HUMANOS Y PRESTACIONES SOCLILES A | RECURSOS HUMANOS Y PRESTACIONES SOCIALES | 3,778.04 | 16.422.36 | 22.200.40 | 3,663.78 | 781.53 | 943.52 | $16,831.57$ |
| 101 | M | jefa oe oficina | PROGRAMACION.EVALUACION Y SEGUMIENTO | 5,354.52 | 5.984.00 | 12.338 .52 | 1.525.40 | 412.85 | 524.38 | 9.874 .86 |
| 106 | M | JeFA de departamento de creottos quiroorafarios a | CREDITOS QUIROGRAFARIOS | 5,778.04 | 16.422.35 | 22,200.40 | 3.663.78 | 761.53 | 943.52 | 16.831 .57 |
| 107 | M | auxilar contable e | PROORAMACION.EVALUACION Y SEGUMIENTO | 4.894.62 | 4.457.30 | 9,352.12 | 921.06 | 307.31 | 397.46 | 7,72629 |
| 110 | M | Aporo tecnaco | CREDITOS PARA VEHICULO | 3,316.08 | 3.797.84 | 14.114 .50 | 1,905.75 | 475.87 | 599.86 | 41,13322 |
| 118 | M | auxllar contable b | CREDITOS OUIROGRAFARIOS | 4.894.62 | 4.457.30 | 9.352.12 | 9221.06 | 307.31 | 397.48 | 7,726.29 |
| 120 | M | ADMINISTRADORA DE SISTEMAS | AFLLACION Y VGENCLAA DE DERECHOS | 5,316.86 | 8,797.64 | 14,114.50 | 1,905.75 | 475.57 | 999.86 | 12.133 .22 |
| 139 | H | CHOFER B | RECURSOS MATERIALES Y CONTROL PRESUPUESTAL | 4.802.15 | 3,741.96 | 8,544.12 | 805.58 | 278.74 | 363.12 | 7.096.68 |
| 149 | M | auxllar amalstáa | RECURSOS MATERIALES Y CONTROL PRESUPUESTAL | 4,859.74 | 4.799.34 | 9.55908 | 976.07 | 318.16 | 440.52 | 7,954.33 |
| 158 | M | Jefa de departamento de atencion al Publico a | ATENCION AL POBLICO | 5.779.04 | 16.422.36 | 22.200 .40 | 3.663.78 | 761.53 | 943.52 | 15.831 .57 |
| 172 | H | JEFE DE DEPARTAMENTO DEL CONSULTOR1O OPTOMETRIA A | COORDNACIONDE PRESTACIONES ASISTENCIALES Y SERMCIOS GENERALES | 5,778.04 | 16,422.36 | 22,200.40 | 3.663.78 | 761.53 | 943.52 | 16.831 .57 |
| 173 | M | SEcretarla | creditos para vehiculo | 4,859.74 | 4,850.34 | 9,720.08 | 997.93 | 320.32 | 413.10 | 7.988.73 |
| 174 | H | Aux. de ntendenctab | RECURSOS MATERLALES Y CONTROL PRESUPUESTAL | 4.801.65 | 3,513.84 | 3.315 .52 | 743.25 | 263.88 | 353.40 | 6.954 .99 |
| 176 | H | AUXILAR DE MANTENIMENTOA | RECURSOS MATERIALES Y CONTROL PRESUPUESTAL | 4.859.74 | 5,052.06 | 9.911 .80 | 1.021.35 | 327.09 | 421.26 | 8.142 .10 |
| 189 | M | APOYOTECNMCO | RECURSOS HUMANOS Y PRESTACIONES SOCIALES | 3,316.65 | 9,211.26 | 14,528.12 | 1,984.10 | 490.30 | 617.44 | 11,426.28 |
| 192 | M | SUPERVSOPA DE CONCILICCION DE NOMINAS PJENTDADES | creditos para vehiculo | 3,317.10 | 8,79744 | 14.11454 | 1,905.76 | 475.67 | 599.86 | 11,13325 |
| 196 | H | ABocado | CREDITOS HIPOTECARIOS | 5,317.10 | 8,590.62 | 13,907.72 | 1,361.58 | 458.36 | 591.08 | 10,986.70 |
| 206 | M | CAPTURISTA | CREDITOS QUIROGAFARIOS | 4.894.45 | 4.092.58 | 8,987.04 | 855.64 | 294.40 | 381.94 | 7.455.06 |
| 208 | M | Auxilar contablea | PROGRAMACION,EVALUACION Y SEGUIMIENTO | 4.894.46 | 4,400.10 | 9.294 .56 | 910.74 | 305.27 | 395.02 | 7,883.53 |
| 209 | M | AuXILAR Contablea | PRESTACIONES ECONOMEAS | 4,894.46 | 4.591.82 | 9,48628 | 945.10 | 31205 | 403.16 | 7.825.97 |
| 211 | M | SECRETARAA | CREDITOS ESPECIALES | 4,85974 | 5.124.70 | 9,984,44 | 1,041.59 | 329.67 | 424.34 | 8.185 .84 |
| 212 | M | auxilar contablea | CREDITOS ESPECIALES | 4,996.46 | 4.400.10 | 9,294.56 | 910.74 | 305.27 | 395.02 | 7,683.53 |
| 216 | M | secretariab | PROGRAMACLON.EVALLUACION Y SEGUMIENTO | 4,859.74 | 4.764.48 | 9.62422 | 969.82 | 320.32 | 409.03 | 7,925.05 |
| 224 | H | Jefa de departamento de creditos para vehiculo a | CREDITOS PARA VEHCULO | 5,778.04 | 16,422.36 | 22,200.40 | 3.663 .78 | 761.53 | 943,52 | 16.831.57 |
| 225 | M | SECRETARLAB | CREDITOS HIPOTECARIOS | 4.859.74 | 4.688 .62 | 9,528.36 | 963.57 | 313.54 | 404.96 | 7.84629 |
| 228 | m | Aux. de intendenclab | RECURSOS MATERLALES Y CONTROL PRESUPUESTAL | 4.801.68 | 3,322.14 | 8.123 .82 | 710.14 | 263.88 | 345.26 | 6,804.54 |
| 230 | H | delegado (jOMUTLA) | ATENCION AL PUBLICO | 5.316.86 | 8,500.84 | 13,907.70 | 1.851.58 | 45836 | 591.08 | 10,986.68 |
| 231 | H | SOPORTE TECNICO | SUBITRECCIÓN DE EIFORMATICA | 5.316.06 | 8,590.84 | 13,507.70 | 1,861.58 | 458.36 | 591.08 | 10,986.58 |
| 232 | m | Auxillar contables | CREDITOS HIPOTECARIOS | 4,994.62 | 4.255 .58 | 9.160.40 | 888.70 | 300.53 | 359.32 | 7,583.85 |
| 236 | m | ABOBADA | cobranza voicial | 5,317.10 | 8,590.62 | 13,907.72 | 1.861.58 | 468.36 | 591.08 | 10,986.70 |
| 237 | m | fauxular analsiac | atención al público | 5,316.05 | 3,639.66 | 8.956 .52 | 868.45 | 293.33 | 380.65 | 7.414 .08 |


| 238 | M | AUXILARANALISTAB | AAFLLACION Y VIEENCIA DE DERECHOS | \$.316.86 | 3.887.62 | 9,156.48 | 899.62 | 300.32 | 369.06 | 7.565.48 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 240 | H | Auxillar analista | ATENCION AL PÚBulco | 5.316.86 | 3.837.62 | 0,154.48 | 899.62 | 300.32 | 389.06 | 7,565.48 |
| 241 | H | Procramator analista | SUADIRECCION DE WFORMATICA | 5.316.86 | \$590.84 | 13,907.70 | 1,861.58 | 468.36 | 591.08 | 10,905. 68 |
| 247 | M | Aux. DE INTENDENCIA B | RECURSOS MATERIALES Y CONTROL PRESUPUESTAL | 4,801.68 | 3.322.14 | 8.123.82 | 710.14 | 263.88 | 345.25 | 5,804,54 |
| 248 | H | JEFE DE DEPARTAMENTO DESARROLLO DE SIStemasa | SUBOIRECCION DE WFORMATICA | 5.778 .04 | 16,422.33 | 22.200 .42 | 3.667.78 | 761,53 | 943.52 | 15,831.59 |
| 250 | M | AUDITIRA | COMSARIA | 4.676.00 | 11,429.26 | 16.108 .26 | 2.330.97 | 545.05 | 684.48 | 12,543.76 |
| 251 | H | JEFE DE DEPARTAMENTO TECNICO NORMATVOA | fecnico nofmatno | 5.778.04 | 16,282.62 | 22,040.65 | 3,626.21 | 755.88 | 935.72 | 16.721.85 |
| 253 | H | ADMINISTRADOR DE REDES Y SERVIDORES | SUEDIRECCIÓN DE INFORMATICA | 5,130.63 | 8,304.48 | 13,444.11 | 1,762.55 | 452.75 | 571.38 | 10,857.43 |
| 254 | M | SUBDIRECTORA DE ENFORMATCAA | SUBDIRECCION DE INFORMATICA | 6,054.46 | 35.331 .28 | 41,385.74 | 8,736.52 | 1,324,50 | 1.759 .90 | 29.585 .72 |
| 255 | M | Auxilar contableb | PROGRAMACION.EVALUACION Y SEGUMIENTO | 4.894.022 | 4.457,30 | 9.352, 12 | 921.06 | 307.31 | 39746 | 7.726 .29 |
| 256 | H | delegado (cuautla) | ATENCION Al Púbuco | 5,316.85 | 8,590.84 | 13,907.70 | 1,851.58 | 468.36 | 591.08 | 10,985.68 |
| 259 | M | JEFE DE DEPARTAMENTO DE CREOTTOS ESPECLALES A | CREDITOS ESPECIALES | 5.778.04 | 16,252.62 | 22,040.66 | 3,626.21 | 755.88 | 936.72 | 16,721.85 |
| ${ }^{251}$ | H | Comishrio | Comisaria | 6,168.30 | 21,566.02 | 27,736.32 | 4.965 .83 | 957.24 | 1.178 .80 | 20.634.45 |
| 262 | M | auxllar juridico | TECNICO normativo | 4,4984,46 | 4.266.52 | 9,160.98 | 900.73 | 300.5s | 359.34 | 7.570.36 |
| 263 | M | Jefa de oficmata | Programación, EVALUACIÓN Y Segulmento | 6,354.52 | 5,777.18 | 12,131.70 | 1,482.22 | 405.57 | 515.60 | 9,728.31 |
| 264 | M | abogato | Cobranza judiclal | 5,317.10 | 8.590.62 | 13,907.72 | 1.861.58 | 468.36 | 591.08 | 10.996.70 |
| 2\% | H | SUPERVISOR DE ADO Y CONTROL PATRMMONAL | RECURSOS MATERIALES Y CONTROL PRESUPUESTAL | 5,317,10 | 8,797.44 | 14,11454 | 1.905.76 | 479.57 | 599.86 | 11,13323 |
| 268 | M | JeFA de cepartamento de recursos Materiales y control presupuestal a | RECURSOS MATERIALES Y CONTROL PRESUPUESTAL | 5,778.04 | 16,262.62 | 22,040.06 | 3.626.21 | 755.88 | 090.72 | 16,721.85 |
| 269 | M | CAPTURISTA | SERVICIOS ASISTENCIALES | 4.894.46 | 4,092.58 | 8,987.04 | 255,64 | 294.40 | 351.94 | 7,455.06 |
| 271 | M | SUPERVISORA DE SERVCIOS GENERALES | RECURSOS MATERINLES Y CONTROL PRESUPUESTAL | 5.317.10 | 8.797.44 | 14,114,54 | 1.905.76 | 475.67 | 599.85 | 11,133:25 |
| 273 | H | Jefe de departamento de Archivo a | DE ARCHIVO | 5,778.04 | 16,422.38 | 22,200.42 | 3,663.78 | 761.53 | 043.52 | 16,831.59 |
| 275 | H | CMOFER A | RECURSOS MATERLALES Y CONTROL PRESUPUESTAL | 4.802 .20 | 3,420.56 | 8,222.76 | 725.97 | 267.39 | 349.45 | 6,879.94 |
| 276 | H | PROGRAMADOR DE SISTEMAS | SUBDIRECCIÓN DE HNFORMATICA | 5.317.10 | 10.512.26 | 15,929,36 | 2.293,40 | 579.83 | 577,00 | 12.419.13 |
| 282 | M | ARCHIMSTA | AFLLACION Y VIGENCIA DE DERECHOS | 4.894.82 | 3.805.96 | 8,700.78 | 828.77 | 284.29 | 369.78 | 7.217 .94 |
| 285 | H | Aux. de intenoenclia | RECURSOS MATEPIALES Y CONTROL PRESUPUESIAL | 4.801.68 | 3,002.64 | 7,806.32 | 685.22 | 252.59 | 331.68 | 6.554.83 |
| 287 | H | SOPORTE TÉCNICO | SUBDIRECCION DE INFORMATICA | 5,316紬 | 3.246.14 | 13,563.00 | 1,787.95 | 456.17 | 576.42 | 10.742.48 |
| 289 | M | Abogado | TECMCO NORMATVO | 5.317.10 | 8,590.62 | 13.907.72 | 1.851.58 | 4688.36 | 591.08 | 10,986.70 |
| 290 | H | auxiliar de mantenimento b | CASA del jublado y pensionado | 4.541.63 | 2,902.55 | 7,544.18 | 617.40 | 244.17 | 320.63 | 8,361.98 |
| 293 | M | Abogado | COBRANZA JUDCICLI | 5,317.10 | 8.245 .80 | 13,563.00 | 1,787.95 | 456.17 | 576.42 | 10,742.46 |
| 294 | M | Aux.admins trativo | CREOITOS PARA VEHICULO | 5,065.44 | 3.218 .86 | 8.284.10 | 735.79 | 269.55 | 352.08 | 6,926.60 |
| 295 | H | VGMANTE | RECURSOS MATERLALES Y CONTROL PRESUPUESTAL | 4.801.66 | 3,450.59 | 10.252 .27 | 1.052.37 | 276,73 | 435.72 | 3,455.45 |
| 296 | H | SOPORTE TĖCNICO | SUBDIRECCIÓN DE INFORMATICA | 5,316.86 | 3,246.14 | 13,563.00 | 1,787.95 | 456,17 | 576.42 | 10.742.46 |
| 299 | H | ADMAISTRADOR DE SISTEMA DE INFORMACION FINANCIERA | SUBDIRECCION DE INFORMATICA | 5,316.86 | 8,797.64 | 14,114.50 | 4,005.75 | 475.67 | 599.85 | 11,133.22 |
| 300 | M | AUX ADIENISTRATVO | ATENCIONAL. PUUBUCO | 5.065.44 | 3,218.66 | 3.284.10 | 746.20 | 269.55 | 35208 | 6,916.27 |
| ${ }^{303}$ | H | ABCGADO | COBRANZA JUDICLIAL | 5,317,10 | 8,24590 | 13.563.00 | 1,787,95 | 456.17 | 576.42 | 10,742.46 |
| 304 | H | AUX ADMENISTRATVO | SUBDIRECCIÓN OE ENFORMATICA | 5,065.44 | 3,218.65 | 8.284 .10 | 746.20 | 269.55 | 35208 | 6.916.27 |
| 305 | H | auxillar contaglea | ATENCIONAL Público | 4,896.46 | 4,080.60 | 8,975.06 | 853.49 | 293.938 | 381.44 | 7.446.15 |
| 307 | M | CAPTurista | COOROINACION DE PRESTACIONES ECONOMCAS Y ADMINISTRACION | 4.894.46 | 3,773.08 | 8,667.54 | 823.60 | 283.10 | 388.38 | 7,192,46 |
| 308 | M | Aux almanstrativo | RECURSOS MATERIALES Y CONTROL PRESUPUESTAL | 5.065 .44 |  | 3.284 .10 | 735.79 | 269.55 | 352.08 | 6,926.88 |
| 310 | M | Aux ADMNISTRATIVO | CREDITOS QUIROGRAFARKO | 5,065.44 | 3,729.92 | 8,795.36 | 843.43 | 28763 | 373,80 | 7.290,50 |
| 312 | M | ALIX ADMNISTRATVO | ATENCIONAL PUUBLCO | 5,065.44 | 3,248.66 | 8,284.10 | 735.79 | 265.55 | 352.08 | 6.926 .65 |
| 313 | M | OELEGADO (XOCHATEPEC) | ATENCIONAL PUUBUCO | 5,316.86 | 8,246.14 | 13,563.00 | 1,787.95 | 456.17 | 576.42 | 10,742.46 |
| ${ }^{314}$ | M | Aux administrativo | ATENCIONAL PUUBLico | 5,065.44 | 3.218 .66 | 3.284 .10 | 735.79 | 289.56 | 352.08 | 6,926.68 |
| 315 | H | AUX. ADMINISTRATVO | ATENCIONal púbuco | 5,065.44 | 3,218.66 | 8,284.10 | 735.79 | 269.55 | 352.08 | 6,926.58 |
| 318 | M | AUXILIAR ANALISTAC | PRESTACIONES ECONOMICAS | 5,316.86 | 3,294.96 | 8,611.82 | 788.40 | 281.14 | 3560.00 | 7,176.28 |
| 319 | M | secretarla | CREDITOS ESPECIALES | 4,597,75 | 4.204,11 | 3,901.36 | 855.91 | 292.17 | 378.33 | 7,377.45 |
| 320 | H | Avitior | COMISARIA | 4.676 .00 | 11,109.78 | 15.785.78 | 2.262.73 | 634.75 | 670.90 | 12,317.40 |
| 324 | M | abogado | corranza jldiclal | 5,317.10 | 8,245.90 | 13,563.00 | 1,787.05 | 456.17 | S76.42 | 10.742.46 |
| 322 | H | WEB MASTER | SUBDIRECCION DE INFORMATICA | 5,317,10 | 8,797.44 | 14,114.54 | 1,905.76 | 475.67 | 599.86 | 11,133.25 |
| 323 | M | auxillar analistab | Atención al plubuco | 5.316.86 | 3,492.92 | 3.809 .78 | 323.87 | 288.13 | 374.42 | 7,323.36 |
| 324 | H | abogado | COORDINACION DE PRESTACIONES ECONOMICAS Y ADMINISTRACION | 5,317.10 | 8,245.90 | 13,563.00 | 1,787.95 | 456.17 | 576.42 | 10,742.46 |
| 325 | H | JeFE DE OEPARTAMENTO DE INFRAESTRUCTURA TECNOLOGICA A | SUBDRECCION DE INFORMATICA | 5.778.04 | 15,956.38 | 21,774.42 | 3,563.59 | 746.47 | 925.42 | 16,539.94 |
| $3{ }^{327}$ | M | Aux. administrativo | CREDITOS QUROGRAFARIOS | 5.065.44 | 3,218.66 | 8.254,10 | 735.79 | 269.55 | 352.08 | 6,928.68 |
| 328 | H | Aux. ADMINISTRATIVO | Atención al público | 5,065.44 | 3,218.66 | 8,234.40 | 746.20 | 25955 | 352.08 | 5.916 .27 |
| 329 | M | Aux. ADMINISTRATVO | ATENCION AL PUBLLCO | 5,065.44 | 3,218.66 | 8,284.10 | 746.20 | 259.55 | 332.08 | 6,916.27 |
| 330 | M | AUXHLAR CONTABLE B | PROGRAMACION, EVALUACIONY YEGUIMENTO | 4.994,82 | 3.946.04 | 8.840.66 | 829.44 | 289.23 | 375.74 | 7,346.45 |
| ${ }^{331}$ | H | AUX. ADMINISTRATIVO | COBRANZA ADM ${ }^{\text {a }}$ ISTRATVA | 5,065.44 | 3.218 .66 | 8.284 .10 | 746.20 | 269.55 | 352.08 | 6,946.27 |
| 333 | M | suborectora juridicáa | SUBORECCION JURIDICA | 6,054.46 | 35,101.24 | 41,155.70 | 8.667.61 | 1,324.50 | 1,749.12 | 29.414 .47 |
| 334 | H | SUBDRECTOR OE PRESTACIONES ECONOMCASA | PRESTACIONES ECONOMICAS | 6,05446 | 35,401.28 | 41,155,72 | 8,667.61 | 1,324.50 | 1,749,12 | 29,414.49 |
| 335 | H | Aux. ADMinistrativo | ATĖCLİ́n al púbuco | 5.065.44 | 3.218.65 | 3.284.10 | 735.79 | 269.55 | 352.08 | 6,026.68 |
| 336 | H | GESIOR DE COBRANZA | COERANZA ADNENSTRATVA | 5,065.44 | 4.115.60 | 9,181.04 | 904.31 | 301.26 | 390.20 | 7,585.27 |
| 337 | H | GESTOR DE COBRANZA | COPRANZA ADIENSSTRATVA | 5.005 .44 | 3,218.60 | 8,284.10 | 746.20 | 269.55 | 352.08 | 6,916.27 |
| 338 | m | auxilar amalistac | AFILACION Y VIGENCIA DE DERECHOS | 5.316.86 | 3,294.56 | 8.611.82 | 814.97 | 281.14 | 366.00 | 7.149.71 |


| 339 | M | AUXX ADMINISTRATVO | CASA DEL JuBilado y pensionado | \$.065.44 | 3,218.65 | 8.284.10 | 730.79 | 289.55 | 352.08 | 6.926.68 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 340 | H | MGILANTE | CASA del jubilado y pensionado | 4.801 .68 | 5.220.65. | 10,022.23 | 1.041 .14 | 271.25 | 425.95 | 8.28319 |
| 341 | H | vichlante | CASA DEL JUBILADO Y PENSIONADD | 4.801.68 | 3,220.60 | 8, 332.36 | 606.51 | 260.65 | 341.38 | 6.734 .82 |
| 362 | M | AREA OE ACMMDADES EDUCATVAS | CASA DEL JLMCLADO Y PENSIONADO | 5,065.44 | 3.218.6\% | 8,280.10. | 735.79 | 2685.5 | 352.08 | 6,9266.68 |
| 344 | H | Aux.abminstratryo | CREDITOS ESPECIALES | 5,005.44 | 3. 318.65 | 8,284.10 | 735.79 | 2859.55 | 328.08 | 6,926.68 |
| 345 | H | vichante | RECURSOS MATERALLES Y COMTROL PRESUPUESTAL | 4,301.68 | 3.680.63 | 10,4a2.31 | 1.12991 | 285.50 | 445.49 | 8.621.41 |
| 37 | H | COORDINADOR AREA DE ACT. FISICAS, EDUC, Y SOC. | CASA DEL JLBALACO Y PENSIONADO | \$.316.86 | 8245.14 | 13.563 .00 | 1,787995 | 456.17 | 576.42 | 10.742 .46 |
| 349 | m |  | COBRANZA JUDICIML | 5,317.10 | 8.245.90 | 13.563 .00 | 1,808.99 | 459.17 | 576.42 | 10.721 .42 |
| 350 | M | AUXILAP, MURIDICO | CREDTOS HPOTECARIOS | 4.894.46 | 3,947.02 | 8.841.48 | 829.55 | 289.26 | 375.76 | 7,366.91 |
| 351 | M | COORDINADOR AREA DE PSICOLOGLA | CASA DEL JUEELADO Y PENSIONADO | 5,315.96 | 8.246 .14 | 13,563.00 | 1.787.95 | 436.17 | 575.42 | 10,742.46 |
| ${ }^{352}$ | H | secretarab | ATENCION AL POBLCO | 4.859.74 | 4.349 .08 | \$203.82 | 29538 | 302.24 | 391, 138 | 7,619.82 |
| 353 | M | AUXILIAR DE WNTENDENCLAB | CASA DEL JUBLADO Y PENSIONADO | 4,801.88 | 3,322.14 | B,123.82 | 710.65 | 263.68 | 345.26 | 5,804.03 |
| 355 | M | ENFERMERA GENERAL | CASA DEL JUERLADO Y PENYYNADO | 8,354.76 | 3,856.28 | 10,250.04 | 1,087.02 | 339.66 | 435.62 | 8,388.34 |
| ${ }^{35 \%}$ | H | COOROMADOR AREA DE SALUO | Casa del dmallado y pensionado | 5.315.86 | \$ 2.245 .14 | 13.563,00 | 1,787.95 | 456,17 | 576.42 | 10,742.46 |
| 357 | M | ALUX. ADMEVISTRATVO | ATENCION AL Público | 5,065.44 | 3.218 .65 | 8,284.10 | 735.79 | 269.55 | 352.08 | 5.923.68 |
| 360 | M | AuJULAR DE ADMENSTRATMO | COCRONACION OE PRESTACIONES ECONOMICAS Y ADMINSTRACION | 5,065,44 | 3,218.66 | 8,284.10 | 735.79 | 269.55 | 352.08 | 6,926.68 |
| 361 | H | ORRECTOR | DIRECCIÓN | 5.94142 | 感191.84 | 95.133 .26 | 24, 800.88 | 1.324.50 | 4.043.16 | 84,904.72 |
| 362 | M | COOPDINADCRA DE PRESTACIONES ECONOMICAS Y ADMMSSTRACION | COOROINACION DE PRESTACIONES ECONOMCAS Y ADMINSTRACION | 7,135.66 | 68.451 .78 | 75,5897.44 |  | 1,324.50 | 3.212 .46 | \$2,053, 35 |
| 363 | M | SUBDIRECTORA DE PROCRAMACION Y ANALSIS FINANCIERO A | PROGRAMACIÓN Y ANALLSIS FINANCIEROS | 5,054.46 | 35.101.24 | 41,155.70 | 8.667 .61 | 1,324.50 | 1,748.12 | 29,414.47 |
| 364 | H | Jefe de departamento de Cospanza judictal a | Cobranza judiclal | 5.77804 | 15.996.38 | 21.774 .42 | 3.563.59 | 746.47 | 925.42 | 16,503.94 |
| 365 | H | Auxiluar minalistac | PROGRMMACION.EVALUACIONY SEGUIMENTO | 5.316.66 | 3,294.96 | 8,511.82 | 788.40 | 281.14 | 365.00 | 7.176 .28 |
| 366 | H | JeFE DE DEPARTAMENTO DE SERUVCIOS GENERALES | COORIINACION DE PRESTACIONES ASISTENCALES Y SERVCIOS GENERALES | 5,778.04 | 15,996.38 | 21,774,42 | 3,563.59 | 746.47 | 925.42 | 16,533.94 |
| 363 | M | JFFA DEL DEPARTAMENTO DE OOONTOLOEGA | COORDINACION DE PRESTACIONES ASISTENCIALES Y SERVICIOS GENERALES | 5.778 .04 | 15.996 38 | 21.774 .42 | 3.563.59 | 746.47 | 925.42 | 16.533.94 |
| 369 | M | JEFA DE OFICINAA | COBRANZA ADMINSTRATVA | 6,354.52 | 5.43250 | 11.787 .02 | 1.408 .69 | 3993.39 | 500.94 | 9,464.09 |
| 370 | M | auxilar jurioco | COERANZA JUDCIAA | 4.894.46 | 3,947.02 | 8,341.48 | 829.55 | 28927 | 375.76 | 7.346 .00 |
| ${ }^{372}$ | m | COOROINADORA DE PRESTAEIONES ASISTENCLALES Y SERUCIOS GENERALES | COORDINACION DE PRESTACIONES ASISTENCIALES Y SERVICIOS GENERALES | 7,135.05 | 68,451.78 | 78,587.44 | 18,987.13 | 1,324.50 | 3,212.46 | 52,053.35 |
| 373 | M | MGILANTE | RECURSOS MATERIALES Y CONTRCL PRESUPUESTAL | 4.801.65 | 3,830.68 | 8.03238 | 8996.51 | 2300.66 | 344.38 | 6,734.81 |
| 374 | , | Auxilar analisiab | DEPTO. DE PROGRAMACION, EVALUACHON Y SEGUIMIENTO | 5,316.85 | 3,492.92 | 3,809.78 | 823.87 | 2888.13 | 374.42 | 7323.36 |
| 375 | H | auxillar de mantenimento b | DEPTO. DE RECURSOS MATERIMLES Y CONTROL PRESUPUESTAL | 4.801 .85 | 2,341.30 | 7,142.38 | 348.68 | 22921 | 303.58 | 6.261.51 |
| ${ }^{376}$ | M | Auxalar contable b | DEPTO. COBRANZA ADM NSTRTRATVA | 4.994,62 | 3.946.04 | 8,840.68 | 82944 | 289.24 | 375.74 | 7,346.44 |
| 377 | H | AREA DE ACTIVIDADES FISCAS | CASA DEL Jubiado y Pensionado | 3,883.50 | 2.467.64 | 6.351.14 | 282.91 | 206.66 | 2589.93 | 5.591.64 |
| ${ }^{378}$ | m | SUBDRECTORA ADMINISTRATVAA | SUBORECCEON ADMINISTRATVA | 5, A49.02 | 31,591.72 | 37,040.14 | 7.432.94 | 1.192.05 | 1.974.21 | 26.540.94 |
| ${ }^{37} 9$ | H | VGllante | DEPTO DE RECURSOS MATERMALES Y CONTROL PRESUPUESTAL | 2,006.72 | 1,399.56 | 3,480.68 | 146.50 | 112.95 | 147.93 | 3.073.30 |
|  |  | Total |  | 302.624.06 | 1,409,802.04 | 2,212,426.10 | 327,573.88 | 69,275.88 | 94,028.09 | 1,721,548.25 |


3. TRES PRIMAS QIINNGUENGL POR 15 ANOS DE SERVCIO

S* CINCO PRIMAS QUINQUENAL POR 25 ANOS DE SERVICIO

C.P. ARMANDO DIAZ GARCIA JEFE DEL DEPTO. DE RECURSOS HUMANOS Y PRESTACIONES SOCIALES A


