

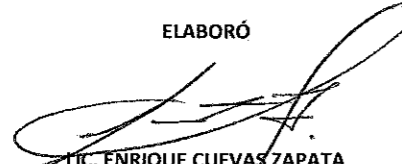
NOMINA CEAGUA

1-0-0-0	SERVICIOS PERSONALES	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	TOTAL ACUMULADO
		1,515,685.95	1,616,423.30	1,515,685.95	1,616,423.30	1,515,685.95	1,616,423.30	1,761,880.89	1,918,879.82	1,515,685.95	1,616,423.30	1,515,685.95	4,734,342.65	\$ 22,459,226.28
11301	SUELDOS BASE AL PERSONAL PERMANENTE	267,911.38	267,911.38	267,911.38	267,911.38	267,911.38	267,911.38	267,911.38	267,911.38	267,911.38	267,911.38	267,911.38	267,911.38	\$ 3,214,936.56
12101	HONORARIOS ASIMILABLES A SALARIOS	39,045.74	39,045.74	39,045.74	39,045.74	39,045.74	39,045.74	39,045.74	39,045.74	39,045.74	39,045.74	39,045.74	39,045.74	\$ 468,548.88
13102	PRIMA DE ANTIGÜEDAD	12,762.56	12,762.56	12,762.56	12,762.56	12,762.56	12,762.56	12,762.56	12,762.56	12,762.56	12,762.56	12,762.56	12,762.56	\$ 153,150.72
13201	PRIMA DE VACACIONES	0.00	0.00	0.00	0.00	0.00	0.00	108,693.78	0.00	0.00	0.00	0.00	108,693.78	\$ 217,387.56
13202	PRIMA DOMINICAL	254.35	254.35	254.35	254.35	254.35	254.35	254.35	254.35	254.35	254.35	254.35	254.35	\$ 3,052.20
13203	GRATIFICACION DE FIN DE AÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,997,225.72	\$ 2,997,225.72
13402	OTRAS COMPENSACIONES	509,150.78	509,150.78	509,150.78	509,150.78	509,150.78	509,150.78	509,150.78	509,150.78	509,150.78	509,150.78	509,150.78	509,150.78	\$ 6,109,809.36
14101	APORTACIONES AL IMSS	50,368.68	151,106.03	50,368.68	151,106.03	50,368.68	151,106.03	50,368.68	151,106.03	50,368.68	151,106.03	50,368.68	151,106.03	\$ 1,208,848.23
14202	APORTACIONES AL ICTSGEM	16,479.26	16,479.26	16,479.26	16,479.26	16,479.26	16,479.26	16,479.26	16,479.26	16,479.26	16,479.26	16,479.26	16,479.26	\$ 197,751.12
14401	APORTACIONES PARA SEGUROS DE VIDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,456.52	0.00	0.00	0.00	0.00	\$ 302,456.52
14402	APORTACIONES PARA SEG DE GASTOS MED MAY.	0.00	0.00	0.00	0.00	0.00	0.00	137,501.16	0.00	0.00	0.00	0.00	0.00	\$ 137,501.16
15201	INDEMNIZACIONES	54,830.10	54,830.10	54,830.10	54,830.10	54,830.10	54,830.10	54,830.10	54,830.10	54,830.10	54,830.10	54,830.10	54,830.10	\$ 657,961.20
15901	PRESTACIONES EXTRAORDINARIAS	7,240.55	7,240.55	7,240.55	7,240.55	7,240.55	7,240.55	7,240.55	7,240.55	7,240.55	7,240.55	7,240.55	7,240.55	\$ 86,886.60
15903	AYUDA DE RENTA	1,213.21	1,213.21	1,213.21	1,213.21	1,213.21	1,213.21	1,213.21	1,213.21	1,213.21	1,213.21	1,213.21	1,213.21	\$ 14,558.52
15904	DESPENSA	50,029.14	50,029.14	50,029.14	50,029.14	50,029.14	50,029.14	50,029.14	50,029.14	50,029.14	50,029.14	50,029.14	50,029.14	\$ 600,349.68
15905	AYUDA DE TRANSPORTE	727.74	727.74	727.74	727.74	727.74	727.74	727.74	727.74	727.74	727.74	727.74	727.74	\$ 8,732.88
15906	OTRAS PRESTACIONES ECONÓMICAS	173,868.22	173,868.22	173,868.22	173,868.22	173,868.22	173,868.22	173,868.22	173,868.22	173,868.22	173,868.22	173,868.22	173,868.22	\$ 2,086,418.64
17101	ESTIMULOS	591.47	591.47	591.47	591.47	591.47	591.47	591.47	591.47	591.47	591.47	591.47	591.47	\$ 7,097.64
39801	IMPUESTOS SOBRE NOMINAS	13,001.19	13,001.19	13,001.19	13,001.19	13,001.19	13,001.19	13,001.19	13,001.19	13,001.19	13,001.19	13,001.19	25,001.04	\$ 168,014.13
45201	JUBILACIONES DEL PODER EJECUTIVO	318,211.58	318,211.58	318,211.58	318,211.58	318,211.58	318,211.58	318,211.58	318,211.58	318,211.58	318,211.58	318,211.58	318,211.58	\$ 3,818,538.96

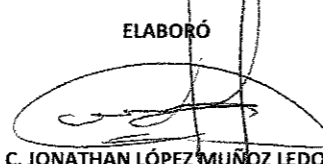
TOTAL PRESUPUESTO AUTORIZADO

1,515,685.95 1,616,423.30 1,515,685.95 1,616,423.30 1,515,685.95 1,616,423.30 1,761,880.89 1,918,879.82 1,515,685.95 1,616,423.30 1,515,685.95 4,734,342.65 \$ 22,459,226.28

ELABORÓ

  
LIC. ENRIQUE CUEVAS ZAPATA  
SUBDIRECTOR DE RECURSOS HUMANOS

ELABORÓ

  
C. JONATHAN LÓPEZ MUÑOZ LEDO  
SUBDIRECTOR DE PRESUPUESTO

REVISÓ

  
LIC. LISSETTE DÍAZ CRESPO  
DIR. DE ÁREA DE RECURSOS HUMANOS  
Y CONTROL PATRIMONIAL

REVISÓ

  
C.P. JUAN GABRIEL ROJAS MENDOZA  
DIR. DE ÁREA DE FINANZAS E INVERSIÓN

AUTORIZÓ

  
ING. SERGIO SOTO CÁMARA  
DIR. GRAL. DE ADMINISTRACIÓN