



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE TEMIXCO

PRESUPUESTO DE EGRESOS 2016

3400 -345	SEGURO DE BIENES PATRIMONIALES	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	24,996.00
3500 -352	SERVICIOS DE INSTALACION, REP. Y MANTTO. DE MOB. Y EQPO. DE ADMINISTRACION	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	9,996.00
	INST REP. Y MTTO. DE EQUIP. E INT MED. Y DE LABORATORIO	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	17,028.00
3500 -355	REP. Y MANTTO. EQUIPO DE TRANSPORTE	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	24,996.00
3700 -372	PASAJES TERRESTRES	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3700 -375	VIATICOS EN EL PAIS	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
3800 -382	GASTOS DE ORDEN SOCIAL Y CULTURAL	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00
4400 -441	AYUDAS SOCIALES A PERSONAS	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	255,000.00
4500 -451	PENSIONES	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	7,700.00	92,400.00
5100 -515	EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	1,666.00	19,992.00
5900 -591	SOFTWARE	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	20,232.00
	TOTAL	816,000.00	816,000.00	816,000.00	816,000.00	816,000.00	816,000.00	816,000.00	816,000.00	816,000.00	816,000.00	816,000.00	816,000.00	9,792,000.00