



DIRECCIÓN DE PLANEACIÓN, ADMINISTRACIÓN Y EVALUACIÓN
SUBDIRECCIÓN DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTO
DEPARTAMENTO DE PROGRAMACIÓN



Programa Anual 2016

METAS

Morelos

PA 2016



CATÁLOGO 2016

| PROGRAMA | PROYECTOS | VARIABLES | NIVELES |
|--|---|----------------------------|---------|
| ATENCIÓN A LA DEMANDA DE EDUCACIÓN PARA LOS ADULTOS | Atención a la Demanda | Usuario que Concluye Nivel | 0,1,2,3 |
| | | Educando Incorporado | |
| | Atención a grupos especiales 10-14 | Usuario que Concluye Nivel | 2 |
| | | Educando Incorporado | |
| | CONEVyT | Usuario que Concluye Nivel | 0,1,2,3 |
| | | Educando Incorporado | |
| | Organizaciones de la sociedad civil (OSC) | Usuario que Concluye Nivel | 0,1,2,3 |
| | | Educando Incorporado | |
| | Prospera | Usuario que Concluye Nivel | 0,1,2,3 |
| | | Educando Incorporado | |
| | Buen Juez | Usuario que Concluye Nivel | 0,1,2,3 |
| | | Educando Incorporado | |
| | Proyecto Indígena | Usuario que Concluye Nivel | 0,1,2,3 |
| | | Educando Incorporado | |
| | Jornaleros Agrícolas Migrantes (JAM) | Usuario que Concluye Nivel | 0,1,2,3 |
| | | Educando Incorporado | |
| Programa Especial de Certificación (PEC) | Usuario que Concluye Nivel | 2,3 | |
| Formación Institucional y solidaria | Persona Institucional Formada | 4 | |
| | Persona Solidaria Formada | | |
| Calidad en la Inscripción, Acreditación y Certificación (CIAC) | Sede verificada | 4 | |
| | Expediente de adulto inscrito | | |
| | Expediente de UCN | | |
| | Muestra de exámenes en línea | | |
| Acreditación | Exámenes Presentados en Línea | 4 | |
| | Exámenes Acreditados en Línea | | |
| | Exámenes Presentados Papel | | |
| | Exámenes Acreditados Papel | | |

Niveles: 0: Alfabetización, 1: Inicial, 2: Primaria, 3: Secundaria y 4: No aplica nivel.

| Año | Nombre Entidad | cveCZ | Nombre del a CZ | Variable | Nivel (Alfa, inic Meta A | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septier | Octubr | Novien | Diciembre | | | | |
|------|----------------|-------|-----------------|--------------|--------------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 2016 | Morelos | 1701 | Cuernavaca | Incorporados | Alfabetización | 1508 | 144 | 234 | 283 | 288 | 288 | 256 | 10 | 3 | 2 | 0 | 0 | 0 | | | |
| | | | | Incorporados | Inicial | 391 | 31 | 45 | 61 | 64 | 65 | 49 | 40 | 28 | 4 | 2 | 1 | 1 | 0 | 0 | |
| | | | | Incorporados | Primaria | 1177 | 95 | 154 | 189 | 192 | 201 | 153 | 104 | 84 | 4 | 1 | 0 | 0 | 0 | 0 | |
| | | | | Incorporados | Secundaria | 1150 | 94 | 147 | 177 | 185 | 183 | 149 | 123 | 89 | 2 | 0 | 1 | 0 | 0 | 0 | |
| | | | | Total | | 4226 | 364 | 580 | 710 | 729 | 737 | 607 | 277 | 204 | 12 | 3 | 2 | 3 | 2 | 1 | 1 |
| | | | | UCE | Alfabetización | 1249 | 66 | 80 | 96 | 109 | 110 | 107 | 111 | 111 | 116 | 117 | 117 | 117 | 109 | 109 | 109 |
| | | | | UCN | Inicial | 750 | 45 | 52 | 60 | 64 | 68 | 64 | 68 | 64 | 68 | 64 | 68 | 71 | 66 | 60 | 60 |
| | | | | UCN | Primaria | 1058 | 47 | 84 | 93 | 87 | 80 | 101 | 73 | 93 | 102 | 120 | 90 | 88 | 88 | 88 | 88 |
| | | | | UCN | Secundaria | 1683 | 77 | 106 | 145 | 120 | 125 | 139 | 137 | 149 | 163 | 198 | 166 | 158 | 158 | 158 | 158 |
| | | | | Total | | 4740 | 235 | 322 | 394 | 380 | 383 | 411 | 389 | 417 | 449 | 506 | 439 | 415 | 415 | 415 | 415 |
| | | 1702 | Yautepec | Incorporados | Alfabetización | 893 | 91 | 142 | 165 | 168 | 166 | 153 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | Incorporados | Inicial | 265 | 27 | 37 | 42 | 41 | 41 | 36 | 26 | 14 | 0 | 0 | 0 | 0 | 1 | 0 | |
| | | | | Incorporados | Primaria | 1070 | 93 | 140 | 168 | 169 | 170 | 140 | 102 | 74 | 8 | 3 | 3 | 0 | 0 | 0 | |
| | | | | Incorporados | Secundaria | 819 | 76 | 108 | 130 | 129 | 129 | 105 | 79 | 56 | 7 | 0 | 0 | 0 | 0 | 0 | |
| | | | | Total | | 3047 | 287 | 427 | 505 | 507 | 506 | 434 | 215 | 144 | 15 | 3 | 3 | 1 | 1 | 1 | 1 |
| | | | | UCE | Alfabetización | 1471 | 87 | 105 | 115 | 117 | 122 | 128 | 134 | 139 | 133 | 133 | 133 | 133 | 125 | 125 | 125 |
| | | | | UCN | Inicial | 882 | 44 | 54 | 63 | 67 | 72 | 75 | 78 | 84 | 87 | 90 | 89 | 79 | 79 | 79 | 79 |
| | | | | UCN | Primaria | 1244 | 58 | 91 | 116 | 90 | 105 | 108 | 93 | 101 | 106 | 145 | 118 | 113 | 113 | 113 | 113 |
| | | | | UCN | Secundaria | 1980 | 98 | 125 | 176 | 141 | 144 | 157 | 156 | 181 | 185 | 231 | 194 | 192 | 192 | 192 | 192 |
| | | | | Total | | 5577 | 287 | 375 | 470 | 415 | 443 | 468 | 461 | 505 | 511 | 599 | 534 | 509 | 509 | 509 | 509 |
| | | 1703 | Cuautla | Incorporados | Alfabetización | 766 | 68 | 116 | 142 | 144 | 138 | 123 | 23 | 9 | 2 | 1 | 0 | 0 | 0 | 0 | |
| | | | | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | Incorporados | Primaria | 1147 | 95 | 145 | 193 | 196 | 191 | 138 | 102 | 63 | 16 | 7 | 1 | 0 | 0 | 0 | |
| | | | | Incorporados | Secundaria | 1013 | 85 | 126 | 167 | 154 | 145 | 132 | 105 | 72 | 20 | 6 | 1 | 0 | 0 | 0 | |
| | | | | Total | | 2926 | 248 | 387 | 502 | 494 | 474 | 393 | 230 | 144 | 38 | 14 | 2 | 0 | 0 | 0 | 0 |
| | | | | UCE | Alfabetización | 1635 | 93 | 116 | 116 | 141 | 118 | 123 | 129 | 155 | 154 | 172 | 170 | 148 | 148 | 148 | 148 |
| | | | | UCN | Inicial | 983 | 59 | 65 | 79 | 91 | 83 | 89 | 80 | 92 | 87 | 99 | 88 | 71 | 71 | 71 | 71 |
| | | | | UCN | Primaria | 1380 | 55 | 109 | 144 | 109 | 106 | 124 | 94 | 119 | 124 | 159 | 129 | 108 | 108 | 108 | 108 |
| | | | | UCN | Secundaria | 2206 | 110 | 136 | 190 | 166 | 170 | 175 | 178 | 203 | 199 | 262 | 213 | 204 | 204 | 204 | 204 |
| | | | | Total | | 6204 | 317 | 426 | 529 | 507 | 477 | 511 | 481 | 569 | 564 | 692 | 600 | 531 | 531 | 531 | 531 |
| | | 1704 | Jojutla | Incorporados | Alfabetización | 630 | 60 | 91 | 101 | 100 | 91 | 82 | 41 | 26 | 20 | 17 | 1 | 0 | 0 | 0 | |
| | | | | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | Incorporados | Primaria | 803 | 76 | 114 | 117 | 108 | 107 | 110 | 88 | 62 | 9 | 5 | 4 | 3 | 3 | 3 | 3 |
| | | | | Incorporados | Secundaria | 1006 | 102 | 116 | 134 | 135 | 132 | 116 | 101 | 70 | 39 | 36 | 16 | 9 | 9 | 9 | 9 |
| | | | | Total | | 2439 | 238 | 321 | 352 | 343 | 330 | 308 | 230 | 158 | 68 | 58 | 21 | 12 | 12 | 12 | 12 |
| | | | | UCE | Alfabetización | 1586 | 117 | 128 | 136 | 129 | 127 | 128 | 132 | 144 | 145 | 138 | 140 | 122 | 122 | 122 | 122 |
| | | | | UCN | Inicial | 947 | 72 | 88 | 81 | 79 | 82 | 84 | 82 | 85 | 75 | 79 | 78 | 62 | 62 | 62 | 62 |
| | | | | UCN | Primaria | 1338 | 89 | 126 | 141 | 126 | 115 | 119 | 105 | 107 | 112 | 114 | 107 | 77 | 77 | 77 | 77 |
| | | | | UCN | Secundaria | 2125 | 122 | 144 | 169 | 157 | 169 | 189 | 197 | 203 | 211 | 196 | 188 | 180 | 180 | 180 | 180 |
| | | | | Total | | 5996 | 400 | 486 | 527 | 491 | 493 | 520 | 516 | 539 | 543 | 527 | 513 | 441 | 441 | 441 | 441 |
| | | 1705 | Emiliano Zapata | Incorporados | Alfabetización | 995 | 100 | 156 | 188 | 187 | 184 | 165 | 11 | 0 | 0 | 0 | 2 | 2 | 2 | 2 | |
| | | | | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | Incorporados | Primaria | 994 | 73 | 136 | 165 | 168 | 162 | 126 | 87 | 66 | 4 | 2 | 4 | 1 | 1 | 1 | 1 |
| | | | | Incorporados | Secundaria | 232 | 24 | 27 | 41 | 40 | 36 | 26 | 20 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | Total | | 2221 | 197 | 319 | 394 | 395 | 382 | 317 | 118 | 81 | 7 | 2 | 6 | 3 | 3 | 3 | 3 |
| | | | | UCE | Alfabetización | 1635 | 91 | 119 | 128 | 120 | 135 | 127 | 127 | 153 | 155 | 163 | 163 | 154 | 154 | 154 | 154 |
| | | | | UCN | Inicial | 983 | 52 | 61 | 75 | 75 | 77 | 78 | 87 | 88 | 99 | 105 | 104 | 82 | 82 | 82 | 82 |
| | | | | UCN | Primaria | 1380 | 64 | 104 | 127 | 101 | 111 | 114 | 91 | 113 | 119 | 161 | 139 | 136 | 136 | 136 | 136 |
| | | | | UCN | Secundaria | 2206 | 116 | 139 | 180 | 154 | 161 | 183 | 181 | 192 | 194 | 266 | 221 | 219 | 219 | 219 | 219 |
| | | | | Total | | 6204 | 323 | 423 | 510 | 450 | 484 | 502 | 486 | 546 | 567 | 695 | 627 | 591 | 591 | 591 | 591 |
| | | 17 | 0 | Incorporados | Alfabetización | 4792 | 463 | 739 | 879 | 887 | 867 | 779 | 93 | 38 | 24 | 18 | 3 | 2 | 2 | 2 | |
| | | | | Incorporados | Inicial | 656 | 58 | 82 | 103 | 105 | 106 | 85 | 66 | 42 | 4 | 2 | 1 | 2 | 2 | 2 | 2 |
| | | | | Incorporados | Primaria | 5191 | 432 | 689 | 832 | 833 | 831 | 667 | 483 | 349 | 41 | 18 | 12 | 4 | 4 | 4 | 4 |
| | | | | Incorporados | Secundaria | 4220 | 381 | 524 | 649 | 643 | 625 | 528 | 428 | 302 | 71 | 42 | 18 | 9 | 9 | 9 | 9 |
| | | | | Total | | 14859 | 1334 | 2034 | 2463 | 2468 | 2429 | 2059 | 1070 | 731 | 140 | 80 | 34 | 17 | 17 | 17 | 17 |
| | | | | UCE | Alfabetización | 7576 | 454 | 548 | 591 | 616 | 612 | 613 | 633 | 702 | 703 | 723 | 723 | 658 | 658 | 658 | 658 |
| | | | | UCN | Inicial | 4545 | 272 | 320 | 358 | 376 | 382 | 390 | 395 | 413 | 416 | 444 | 425 | 354 | 354 | 354 | 354 |
| | | | | UCN | Primaria | 6400 | 313 | 514 | 621 | 513 | 517 | 566 | 456 | 533 | 563 | 699 | 583 | 522 | 522 | 522 | 522 |
| | | | | UCN | Secundaria | 10200 | 523 | 650 | 860 | 738 | 769 | 843 | 849 | 928 | 952 | 1153 | 982 | 953 | 953 | 953 | 953 |
| | | | | Total | | 28721 | 1562 | 2032 | 2430 | 2243 | 2280 | 2412 | 2333 | 2576 | 2634 | 3019 | 2713 | 2487 | 2487 | 2487 | 2487 |

| Año | Nombre Entidad | cveCZ | Nombre del a CZ | Proyecto | Variable | Nivel (/ Meta A | Enero | Febrer | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septier | Octubr | Novien | Diciem | | |
|------|----------------|-------|-----------------|-----------|------------------------------|----------------------------|--------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 2016 | Morelos | 1701 | Cuernavaca | Buen Juez | Incorporados | Alfa | 11 | 0 | 0 | 0 | 3 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | UCE | | 6 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 1 | 1 | 1 | 0 | 0 | |
| | | | | | Incorporados | Inicial | 4 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | UCN | | 4 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Incorporados | Intermedi | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | UCN | | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 0 | 0 |
| | | | | | Incorporados | Avanzadt | 9 | 0 | 0 | 0 | 6 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | UCN | | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 4 | 0 | 0 | 0 | |
| | | | | | Total: Incorporados | | 31 | 0 | 0 | 0 | 10 | 19 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | UCN | | 20 | 0 | 0 | 0 | 0 | 1 | 2 | 7 | 2 | 6 | 2 | 6 | 2 | 0 |
| | | | | | PROSPERA | Incorporados | Alfa | 401 | 36 | 63 | 78 | 78 | 70 | 66 | 10 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | UCE | | 451 | 21 | 29 | 33 | 41 | 41 | 39 | 39 | 43 | 41 | 41 | 41 | 42 |
| | | | | | | Incorporados | Inicial | 196 | 16 | 21 | 32 | 31 | 29 | 24 | 22 | 14 | 3 | 2 | 1 | 1 |
| | | | | | | UCN | | 166 | 5 | 12 | 16 | 17 | 18 | 18 | 17 | 17 | 15 | 15 | 11 | 5 |
| | | | | | | Incorporados | Intermedi | 243 | 21 | 29 | 40 | 40 | 40 | 27 | 22 | 21 | 3 | 0 | 0 | 0 |
| | | | | | | UCN | | 203 | 3 | 17 | 18 | 19 | 25 | 20 | 15 | 17 | 20 | 21 | 15 | 13 |
| | | | | | | Incorporados | Avanzadt | 478 | 39 | 61 | 74 | 74 | 74 | 61 | 56 | 39 | 0 | 0 | 0 | 0 |
| | | | | | | UCN | | 297 | 18 | 20 | 20 | 23 | 27 | 24 | 22 | 23 | 31 | 35 | 31 | 23 |
| | | | | | | Total: Incorporados | | 1318 | 112 | 174 | 224 | 223 | 213 | 178 | 110 | 74 | 6 | 2 | 1 | 1 |
| | | | | | | UCN | | 1117 | 47 | 78 | 87 | 100 | 111 | 101 | 93 | 100 | 107 | 112 | 98 | 83 |
| | | | | | Reconocimiento CONEVYT | Incorporados | Alfa | 12 | 0 | 0 | 0 | 2 | 4 | 1 | 0 | 3 | 2 | 0 | 0 | 0 |
| | | | | | | UCE | | 9 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 4 | 0 | 1 | 0 |
| | | | | | | Incorporados | Inicial | 4 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | UCN | | 4 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | | | | | | Incorporados | Intermedi | 7 | 0 | 0 | 0 | 1 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | UCN | | 5 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 2 | 0 | 0 | 0 | 0 |
| | | | | | | Incorporados | Avanzadt | 10 | 0 | 0 | 0 | 2 | 4 | 1 | 0 | 1 | 2 | 0 | 0 | 0 |
| | | | | | | UCN | | 6 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 2 | 1 | 0 | 0 |
| | | | | | | Total: Incorporados | | 33 | 0 | 0 | 0 | 7 | 15 | 3 | 0 | 4 | 4 | 0 | 0 | 0 |
| | | | | | | UCN | | 24 | 0 | 0 | 0 | 4 | 2 | 6 | 1 | 9 | 1 | 1 | 1 | 0 |
| | | | | | Plazas Comunitarias | Incorporados | Alfa | 63 | 4 | 6 | 6 | 6 | 9 | 12 | 12 | 8 | 0 | 0 | 0 | 0 |
| | | | | | | UCE | | 81 | 0 | 0 | 0 | 2 | 0 | 0 | 12 | 12 | 21 | 18 | 16 | |
| | | | | | | Incorporados | Inicial | 42 | 0 | 0 | 0 | 2 | 8 | 9 | 10 | 8 | 4 | 1 | 0 | 0 |
| | | | | | | UCN | | 51 | 0 | 0 | 0 | 1 | 7 | 8 | 8 | 8 | 8 | 8 | 1 | 2 |
| | | | | | | Incorporados | Intermedi | 84 | 4 | 6 | 9 | 9 | 13 | 15 | 14 | 14 | 0 | 0 | 0 | 0 |
| | | | | | | UCN | | 225 | 4 | 12 | 15 | 15 | 26 | 26 | 24 | 26 | 24 | 24 | 3 | |
| | | | | | | Incorporados | Avanzadt | 163 | 9 | 12 | 16 | 16 | 20 | 25 | 29 | 24 | 8 | 4 | 0 | 0 |
| | | | | | | UCN | | 358 | 8 | 18 | 24 | 27 | 42 | 42 | 40 | 40 | 35 | 27 | 15 | |
| | | | | | | Total: Incorporados | | 352 | 17 | 24 | 31 | 33 | 50 | 61 | 65 | 54 | 12 | 5 | 0 | 0 |
| | | | | | | UCN | | 715 | 12 | 30 | 39 | 45 | 75 | 76 | 72 | 86 | 86 | 88 | 70 | 36 |
| | | | | | Atención a la Demanda | Incorporados | Alfa | 1084 | 108 | 171 | 205 | 205 | 207 | 188 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | UCE | | 783 | 45 | 51 | 63 | 68 | 67 | 67 | 67 | 70 | 75 | 75 | 67 | |
| | | | | | | Incorporados | Inicial | 187 | 15 | 24 | 29 | 30 | 31 | 25 | 18 | 14 | 1 | 0 | 0 | 0 |
| | | | | | | UCN | | 576 | 40 | 40 | 44 | 47 | 47 | 46 | 47 | 47 | 52 | 56 | 55 | 55 |
| | | | | | | Incorporados | Intermedi | 819 | 73 | 107 | 129 | 130 | 129 | 109 | 79 | 61 | 1 | 1 | 0 | 0 |
| | | | | | | UCN | | 784 | 44 | 67 | 75 | 56 | 50 | 67 | 51 | 68 | 66 | 90 | 75 | 75 |
| | | | | | | Incorporados | Avanzadt | 653 | 55 | 86 | 103 | 103 | 103 | 86 | 67 | 49 | 0 | 0 | 1 | 0 |
| | | | | | | UCN | | 1374 | 59 | 86 | 125 | 97 | 97 | 113 | 114 | 125 | 126 | 162 | 135 | 135 |
| | | | | | | Total: Incorporados | | 2743 | 251 | 388 | 466 | 468 | 470 | 408 | 164 | 124 | 2 | 1 | 1 | 0 |
| | | | | | | UCN | | 3517 | 188 | 244 | 307 | 268 | 262 | 293 | 279 | 307 | 314 | 383 | 340 | 332 |
| | | | | | Jornaleros | Incorporados | Alfa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | UCE | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | UCN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Incorporados | Intermedi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | UCN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Incorporados | Avanzadt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | UCN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Total: Incorporados | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | UCN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | At'n a Grupos Especiales 10- | Incorporados | Intermedi | 101 | 1 | 18 | 20 | 21 | 20 | 16 | 3 | 2 | 0 | 0 | 0 | |
| | | | | | | UCN | | 62 | 0 | 0 | 0 | 12 | 5 | 13 | 4 | 7 | 13 | 8 | 0 | |
| | | | | | | Total: Incorporados | | 101 | 1 | 18 | 20 | 21 | 20 | 16 | 3 | 2 | 0 | 0 | 0 | |
| | | | | | UCN | | 62 | 0 | 0 | 0 | 12 | 5 | 13 | 4 | 7 | 13 | 8 | 0 | | |
| | | | | | PEC | Incorporados | Intermedi | 237 | 0 | 0 | 2 | 12 | 43 | 69 | 94 | 17 | 0 | 0 | 0 | |
| | | | | | | UCN | Avanzadt | 919 | 0 | 0 | 9 | 46 | 165 | 267 | 368 | 64 | 0 | 0 | 0 | |
| | | | | | | Total: UCN | | 1156 | 0 | 0 | 11 | 58 | 208 | 336 | 462 | 81 | 0 | 0 | 0 | |
| | | | | | 1702 Yautepec | Buen Juez | Incorporados | Alfa | 7 | 0 | 1 | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | UCE | | 6 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 1 | 1 | 0 | 0 |
| | | | | | | | Incorporados | Inicial | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | UCN | | 6 | 0 | 0 | 1 | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 0 |
| | | | | | | | Incorporados | Intermedi | 10 | 1 | 2 | 1 | 2 | 1 | 2 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | UCN | | 12 | 0 | 0 | 1 | 0 | 2 | 1 | 3 | 2 | 2 | 0 | 1 |
| | | | | | | | Incorporados | Avanzadt | 12 | 1 | 1 | 3 | 2 | 2 | 2 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | UCN | | 19 | 1 | 3 | 1 | 3 | 1 | 3 | 1 | 2 | 1 | 2 | 0 |

| | | | | | | | | | | | | | | |
|------------------------------|--|----------------------------|-----------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | | Total: Incorporados | 30 | 2 | 4 | 6 | 5 | 6 | 5 | 2 | 0 | 0 | 0 | 0 |
| | | UCN | 43 | 1 | 3 | 4 | 4 | 5 | 7 | 5 | 4 | 3 | 1 | 1 |
| PROSPERA | | Incorporados | Alfa | 396 | 43 | 64 | 71 | 73 | 72 | 68 | 5 | 0 | 0 | 0 |
| | | UCE | | 442 | 26 | 31 | 36 | 37 | 42 | 39 | 40 | 41 | 39 | 38 |
| | | Incorporados | Inicial | 169 | 18 | 24 | 27 | 26 | 25 | 22 | 16 | 10 | 0 | 0 |
| | | UCN | | 169 | 0 | 6 | 9 | 10 | 11 | 13 | 16 | 23 | 21 | 20 |
| | | Incorporados | Intermedi | 169 | 14 | 22 | 25 | 26 | 28 | 23 | 15 | 11 | 5 | 0 |
| | | UCN | | 180 | 4 | 12 | 12 | 14 | 22 | 20 | 15 | 16 | 17 | 18 |
| | | Incorporados | Avanzadr | 330 | 28 | 43 | 52 | 52 | 52 | 41 | 34 | 25 | 3 | 0 |
| | | UCN | | 330 | 19 | 20 | 25 | 23 | 27 | 28 | 30 | 29 | 34 | 35 |
| | | Total: Incorporados | | 1064 | 103 | 153 | 175 | 177 | 177 | 154 | 70 | 46 | 8 | 0 |
| | | UCN | | 1121 | 49 | 69 | 82 | 84 | 102 | 100 | 101 | 109 | 111 | 106 |
| Reconocimiento CONEVYT | | Incorporados | Alfa | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | UCE | | 7 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 |
| | | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | UCN | | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| | | Incorporados | Intermedi | 6 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | | UCN | | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 |
| | | Incorporados | Avanzadr | 9 | 2 | 2 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| | | UCN | | 7 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 |
| | | Total: Incorporados | | 15 | 3 | 3 | 3 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| | | UCN | | 20 | 0 | 2 | 2 | 1 | 3 | 0 | 2 | 2 | 3 | 2 |
| Plazas Comunitarias | | Incorporados | Alfa | 110 | 8 | 8 | 8 | 8 | 16 | 23 | 23 | 16 | 0 | 0 |
| | | UCE | | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 21 | 32 | 33 |
| | | Incorporados | Inicial | 75 | 0 | 0 | 1 | 11 | 15 | 15 | 15 | 15 | 2 | 1 |
| | | UCN | | 88 | 0 | 0 | 0 | 14 | 14 | 15 | 15 | 15 | 15 | 0 |
| | | Incorporados | Intermedi | 114 | 6 | 6 | 12 | 12 | 18 | 19 | 19 | 3 | 0 | 0 |
| | | UCN | | 360 | 16 | 22 | 21 | 21 | 38 | 41 | 40 | 39 | 36 | 35 |
| | | Incorporados | Avanzadr | 198 | 11 | 17 | 21 | 22 | 26 | 37 | 37 | 27 | 0 | 0 |
| | | UCN | | 572 | 16 | 31 | 38 | 42 | 64 | 64 | 64 | 64 | 60 | 43 |
| | | Total: Incorporados | | 497 | 25 | 31 | 42 | 53 | 75 | 94 | 94 | 77 | 5 | 1 |
| | | UCN | | 1152 | 32 | 53 | 59 | 63 | 116 | 119 | 119 | 138 | 139 | 143 |
| Atención a la Demanda | | Incorporados | Alfa | 489 | 48 | 77 | 92 | 94 | 91 | 85 | 2 | 0 | 0 | 0 |
| | | UCE | | 1013 | 61 | 73 | 78 | 78 | 80 | 87 | 91 | 95 | 93 | 94 |
| | | Incorporados | Inicial | 94 | 9 | 13 | 15 | 15 | 15 | 13 | 10 | 4 | 0 | 0 |
| | | UCN | | 700 | 44 | 48 | 52 | 56 | 59 | 60 | 61 | 59 | 65 | 69 |
| | | Incorporados | Intermedi | 767 | 69 | 101 | 121 | 121 | 121 | 101 | 75 | 58 | 0 | 0 |
| | | UCN | | 928 | 51 | 74 | 90 | 67 | 71 | 77 | 63 | 73 | 74 | 114 |
| | | Incorporados | Avanzadr | 457 | 44 | 60 | 71 | 72 | 72 | 60 | 43 | 31 | 4 | 0 |
| | | UCN | | 1616 | 78 | 101 | 148 | 115 | 115 | 125 | 125 | 149 | 148 | 191 |
| | | Total: Incorporados | | 1807 | 170 | 251 | 299 | 302 | 299 | 259 | 130 | 93 | 4 | 0 |
| | | UCN | | 4257 | 234 | 296 | 368 | 316 | 325 | 349 | 340 | 376 | 380 | 468 |
| Jornaleros | | Incorporados | Alfa | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| | | UCE | | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| | | Incorporados | Inicial | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | UCN | | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 1 |
| | | Incorporados | Intermedi | 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| | | UCN | | 5 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 1 | 1 | 0 |
| | | Incorporados | Avanzadr | 11 | 1 | 2 | 2 | 2 | 2 | 1 | 1 | 0 | 0 | 0 |
| | | UCN | | 8 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| | | Total: Incorporados | | 21 | 2 | 3 | 3 | 3 | 4 | 2 | 3 | 1 | 0 | 0 |
| | | UCN | | 20 | 0 | 0 | 3 | 1 | 0 | 2 | 3 | 2 | 3 | 1 |
| At'n a Grupos Especiales 10- | | Incorporados | Intermedi | 110 | 7 | 13 | 19 | 18 | 18 | 12 | 10 | 4 | 3 | 3 |
| | | UCN | | 116 | 3 | 5 | 11 | 9 | 10 | 9 | 10 | 10 | 12 | 11 |
| | | Total: Incorporados | | 110 | 7 | 13 | 19 | 18 | 18 | 12 | 10 | 4 | 3 | 3 |
| | | UCN | | 116 | 3 | 5 | 11 | 9 | 10 | 9 | 10 | 10 | 12 | 11 |
| PEC | | UCN | Intermedi | 123 | 0 | 0 | 0 | 0 | 6 | 10 | 18 | 25 | 31 | 33 |
| | | UCN | Avanzadr | 442 | 0 | 0 | 0 | 0 | 22 | 35 | 66 | 88 | 111 | 120 |
| | | Total: UCN | | 565 | 0 | 0 | 0 | 0 | 28 | 45 | 84 | 113 | 142 | 153 |
| 1703 Cuautla | | Incorporados | Alfa | 9 | 0 | 0 | 1 | 3 | 0 | 1 | 0 | 2 | 1 | 1 |
| | | UCE | | 9 | 0 | 0 | 0 | 3 | 1 | 0 | 1 | 2 | 1 | 1 |
| | | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | UCN | | 4 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Incorporados | Intermedi | 11 | 0 | 1 | 1 | 2 | 1 | 1 | 2 | 1 | 1 | 1 |
| | | UCN | | 7 | 0 | 0 | 1 | 2 | 0 | 1 | 1 | 0 | 1 | 0 |
| | | Incorporados | Avanzadr | 8 | 0 | 1 | 1 | 2 | 0 | 0 | 2 | 2 | 0 | 0 |
| | | UCN | | 7 | 0 | 0 | 0 | 3 | 0 | 0 | 1 | 1 | 0 | 1 |
| | | Total: Incorporados | | 28 | 0 | 2 | 3 | 7 | 1 | 2 | 4 | 5 | 2 | 2 |
| | | UCN | | 27 | 0 | 0 | 2 | 11 | 1 | 3 | 3 | 3 | 2 | 1 |
| PROSPERA | | Incorporados | Alfa | 382 | 34 | 59 | 71 | 71 | 71 | 67 | 9 | 0 | 0 | 0 |
| | | UCE | | 424 | 25 | 27 | 25 | 30 | 26 | 26 | 35 | 45 | 45 | 48 |
| | | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | UCN | | 186 | 10 | 12 | 13 | 19 | 17 | 21 | 16 | 24 | 20 | 15 |
| | | Incorporados | Intermedi | 216 | 20 | 25 | 38 | 38 | 38 | 25 | 24 | 8 | 0 | 0 |
| | | UCN | | 234 | 4 | 22 | 20 | 20 | 27 | 25 | 16 | 25 | 25 | 26 |
| | | Incorporados | Avanzadr | 73 | 0 | 2 | 15 | 11 | 6 | 13 | 6 | 4 | 10 | 5 |
| | | UCN | | 329 | 20 | 22 | 24 | 25 | 34 | 23 | 25 | 34 | 33 | 39 |

| | | | | | | | | | | | | | | | |
|------------------------------|----------------------------|--------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Total: Incorporados | | 671 | 54 | 86 | 124 | 120 | 115 | 105 | 39 | 12 | 10 | 5 | 1 | 0 |
| | UCN | | 1173 | 59 | 83 | 82 | 94 | 104 | 95 | 92 | 128 | 123 | 128 | 110 | 75 |
| Reconocimiento CONEVYT | Incorporados | Alfa | 8 | 0 | 1 | 2 | 1 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 |
| | UCE | | 7 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 2 | 1 | 0 | 0 | 0 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 4 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| | Incorporados | Intermedi | 10 | 0 | 0 | 3 | 3 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 0 |
| | UCN | | 4 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Avanzadr | 8 | 2 | 2 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 6 | 0 | 1 | 0 | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | Total: Incorporados | | 26 | 2 | 3 | 7 | 5 | 0 | 3 | 2 | 4 | 0 | 0 | 0 | 0 |
| | UCN | | 21 | 0 | 1 | 0 | 8 | 3 | 2 | 1 | 5 | 1 | 0 | 0 | 0 |
| Plazas Comunitarias | Incorporados | Alfa | 105 | 7 | 9 | 9 | 9 | 15 | 21 | 21 | 14 | 0 | 0 | 0 | 0 |
| | UCE | | 135 | 0 | 0 | 0 | 2 | 1 | 3 | 7 | 22 | 21 | 31 | 27 | 21 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 90 | 0 | 0 | 0 | 0 | 15 | 15 | 15 | 15 | 15 | 15 | 0 | 0 |
| | Incorporados | Intermedi | 138 | 8 | 9 | 15 | 15 | 24 | 24 | 24 | 19 | 0 | 0 | 0 | 0 |
| | UCN | | 375 | 21 | 23 | 24 | 26 | 44 | 44 | 43 | 43 | 40 | 33 | 28 | 6 |
| | Incorporados | Avanzadr | 285 | 15 | 21 | 30 | 30 | 39 | 52 | 52 | 35 | 11 | 0 | 0 | 0 |
| | UCN | | 600 | 21 | 30 | 39 | 48 | 66 | 69 | 69 | 69 | 68 | 56 | 42 | 23 |
| | Total: Incorporados | | 528 | 30 | 39 | 54 | 54 | 78 | 97 | 97 | 68 | 11 | 0 | 0 | 0 |
| | UCN | | 1200 | 42 | 53 | 63 | 76 | 126 | 131 | 134 | 149 | 144 | 135 | 97 | 50 |
| Atención a la Demanda | Incorporados | Alfa | 361 | 34 | 56 | 67 | 67 | 67 | 54 | 12 | 4 | 0 | 0 | 0 | 0 |
| | UCE | | 1189 | 68 | 89 | 91 | 103 | 91 | 95 | 93 | 106 | 105 | 122 | 122 | 104 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 786 | 49 | 53 | 65 | 66 | 65 | 66 | 64 | 67 | 67 | 84 | 77 | 63 |
| | Incorporados | Intermedi | 803 | 75 | 103 | 126 | 126 | 127 | 100 | 75 | 50 | 15 | 6 | 0 | 0 |
| | UCN | | 1041 | 51 | 87 | 107 | 72 | 71 | 87 | 66 | 87 | 87 | 124 | 103 | 99 |
| | Incorporados | Avanzadr | 918 | 83 | 121 | 146 | 140 | 139 | 119 | 95 | 64 | 10 | 1 | 0 | 0 |
| | UCN | | 1859 | 90 | 113 | 165 | 135 | 134 | 152 | 152 | 165 | 165 | 222 | 183 | 183 |
| | Total: Incorporados | | 2082 | 192 | 280 | 339 | 333 | 333 | 273 | 182 | 118 | 25 | 7 | 0 | 0 |
| | UCN | | 4875 | 258 | 342 | 428 | 376 | 361 | 400 | 375 | 425 | 424 | 552 | 485 | 449 |
| Jornaleros | Incorporados | Alfa | 6 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| | UCE | | 6 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 0 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 3 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Intermedi | 7 | 0 | 1 | 0 | 3 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | UCN | | 4 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Avanzadr | 6 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
| | UCN | | 5 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | Total: Incorporados | | 19 | 0 | 1 | 4 | 5 | 1 | 0 | 3 | 4 | 1 | 0 | 0 | 0 |
| | UCN | | 18 | 0 | 0 | 2 | 6 | 1 | 2 | 2 | 1 | 2 | 2 | 0 | 0 |
| At'n a Grupos Especiales 10- | Incorporados | Intermedi | 100 | 0 | 15 | 25 | 24 | 24 | 10 | 0 | 1 | 0 | 0 | 1 | 0 |
| | UCN | | 90 | 0 | 0 | 15 | 12 | 7 | 11 | 8 | 7 | 11 | 8 | 4 | 7 |
| | Total: Incorporados | | 100 | 0 | 15 | 25 | 24 | 24 | 10 | 0 | 1 | 0 | 0 | 1 | 0 |
| | UCN | | 90 | 0 | 0 | 15 | 12 | 7 | 11 | 8 | 7 | 11 | 8 | 4 | 7 |
| PEC | UCN | Intermedi | 292 | 0 | 0 | 3 | 12 | 26 | 44 | 55 | 64 | 70 | 18 | 0 | 0 |
| | UCN | Avanzadr | 840 | 0 | 0 | 8 | 34 | 76 | 126 | 160 | 185 | 200 | 51 | 0 | 0 |
| | Total: UCN | | 1132 | 0 | 0 | 11 | 46 | 102 | 170 | 215 | 249 | 270 | 69 | 0 | 0 |
| 1704 Jojutla | Buen Juez | Incorporados | 20 | 1 | 6 | 6 | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCE | | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Intermedi | 12 | 0 | 9 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Avanzadr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total: Incorporados | | 32 | 1 | 15 | 9 | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSPERA | Incorporados | Alfa | 323 | 33 | 47 | 52 | 56 | 57 | 50 | 15 | 7 | 4 | 1 | 1 | 0 |
| | UCE | | 363 | 30 | 36 | 37 | 29 | 28 | 29 | 30 | 31 | 33 | 30 | 28 | 22 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 187 | 14 | 24 | 14 | 14 | 13 | 14 | 16 | 17 | 15 | 16 | 17 | 13 |
| | Incorporados | Intermedi | 160 | 18 | 21 | 22 | 22 | 22 | 22 | 18 | 14 | 1 | 0 | 0 | 0 |
| | UCN | | 202 | 18 | 20 | 18 | 19 | 19 | 23 | 20 | 12 | 14 | 14 | 14 | 11 |
| | Incorporados | Avanzadr | 150 | 15 | 18 | 18 | 19 | 19 | 19 | 14 | 10 | 9 | 9 | 0 | 0 |
| | UCN | | 364 | 24 | 28 | 30 | 28 | 35 | 31 | 42 | 30 | 30 | 33 | 28 | 25 |
| | Total: Incorporados | | 633 | 66 | 86 | 92 | 97 | 98 | 91 | 47 | 31 | 14 | 10 | 1 | 0 |
| | UCN | | 1116 | 86 | 108 | 99 | 90 | 95 | 97 | 108 | 90 | 92 | 93 | 87 | 71 |
| Reconocimiento CONEVYT | Incorporados | Alfa | 29 | 1 | 7 | 8 | 6 | 2 | 2 | 2 | 1 | 0 | 0 | 0 | 0 |
| | UCE | | 6 | 0 | 1 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 3 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Intermedi | 9 | 0 | 3 | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 4 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Avanzadr | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 7 | 0 | 4 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | |
|------------------------------|----------------------------|-----------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | Total: Incorporados | | 40 | 1 | 11 | 12 | 8 | 3 | 2 | 2 | 1 | 0 | 0 | 0 | 0 |
| | UCN | | 20 | 0 | 9 | 8 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Plazas Comunitarias | Incorporados | Alfa | 98 | 5 | 5 | 9 | 9 | 9 | 10 | 13 | 13 | 13 | 8 | 3 | 1 |
| | UCE | | 126 | 0 | 0 | 4 | 4 | 9 | 9 | 9 | 13 | 22 | 20 | 20 | 16 |
| | Incorporados | Inicial | 70 | 2 | 2 | 7 | 11 | 11 | 11 | 11 | 7 | 3 | 3 | 1 | 1 |
| | UCN | | 84 | 0 | 2 | 8 | 12 | 12 | 12 | 12 | 12 | 8 | 2 | 2 | 2 |
| | Incorporados | Intermedi | 130 | 5 | 7 | 13 | 13 | 15 | 18 | 18 | 18 | 6 | 8 | 5 | 4 |
| | UCN | | 350 | 18 | 18 | 22 | 22 | 35 | 35 | 39 | 37 | 37 | 35 | 35 | 17 |
| Atención a la Demanda | Incorporados | Avanzadr | 278 | 14 | 19 | 29 | 36 | 46 | 47 | 47 | 25 | 11 | 4 | 0 | 0 |
| | UCN | | 560 | 14 | 28 | 34 | 38 | 53 | 61 | 61 | 65 | 63 | 63 | 49 | 31 |
| | Total: Incorporados | | 576 | 26 | 33 | 58 | 69 | 81 | 86 | 89 | 63 | 33 | 23 | 9 | 6 |
| | UCN | | 1120 | 32 | 48 | 68 | 76 | 109 | 117 | 121 | 127 | 130 | 120 | 106 | 66 |
| | Incorporados | Alfa | 250 | 25 | 30 | 32 | 30 | 30 | 29 | 24 | 18 | 16 | 16 | 0 | 0 |
| | UCE | | 1207 | 85 | 90 | 93 | 97 | 97 | 98 | 102 | 113 | 112 | 108 | 112 | 100 |
| Jornaleros | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 752 | 58 | 62 | 64 | 63 | 69 | 69 | 66 | 68 | 60 | 63 | 61 | 49 |
| | Incorporados | Intermedi | 481 | 48 | 61 | 63 | 59 | 60 | 67 | 64 | 44 | 6 | 4 | 3 | 2 |
| | UCN | | 1043 | 68 | 86 | 98 | 85 | 84 | 90 | 84 | 93 | 97 | 100 | 92 | 66 |
| | Incorporados | Avanzadr | 830 | 85 | 93 | 111 | 110 | 108 | 94 | 87 | 60 | 30 | 27 | 16 | 9 |
| | UCN | | 1740 | 98 | 111 | 135 | 127 | 131 | 156 | 154 | 172 | 180 | 162 | 160 | 154 |
| At'n a Grupos Especiales 10- | Total: Incorporados | | 1561 | 158 | 184 | 206 | 199 | 198 | 190 | 175 | 122 | 52 | 47 | 19 | 11 |
| | UCN | | 4742 | 309 | 349 | 390 | 372 | 381 | 413 | 406 | 446 | 449 | 433 | 425 | 369 |
| | Incorporados | Alfa | 8 | 0 | 1 | 3 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCE | | 9 | 2 | 0 | 3 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 4 | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| PEC | Incorporados | Intermedi | 12 | 2 | 2 | 3 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 7 | 0 | 1 | 2 | 2 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | |
| | Incorporados | Avanzadr | 24 | 2 | 4 | 5 | 5 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | |
| | UCN | | 13 | 0 | 0 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 0 | |
| | Total: Incorporados | | 44 | 4 | 7 | 11 | 11 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 33 | 2 | 1 | 8 | 7 | 4 | 4 | 1 | 2 | 1 | 1 | 1 | 1 |
| Buen Juez | Incorporados | Intermedi | 129 | 8 | 18 | 22 | 23 | 23 | 20 | 6 | 4 | 2 | 1 | 1 | 1 |
| | UCN | | 80 | 3 | 14 | 22 | 20 | 12 | 6 | 1 | 1 | 1 | 0 | 0 | |
| | Total: Incorporados | | 129 | 8 | 18 | 22 | 23 | 23 | 20 | 6 | 4 | 2 | 1 | 1 | 1 |
| | UCN | | 80 | 3 | 14 | 22 | 20 | 12 | 6 | 1 | 1 | 1 | 0 | 0 | 0 |
| | Incorporados | Intermedi | 122 | 0 | 0 | 0 | 0 | 6 | 10 | 18 | 24 | 31 | 33 | 0 | 0 |
| | UCN | | 358 | 0 | 0 | 0 | 0 | 18 | 29 | 54 | 72 | 90 | 95 | 0 | 0 |
| 1705 Emiliano Zapata | Total: UCN | | 480 | 0 | 0 | 0 | 0 | 24 | 39 | 72 | 96 | 121 | 128 | 0 | 0 |
| | Incorporados | Alfa | 3 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| | UCE | | 9 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 5 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 |
| | Incorporados | Intermedi | 3 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSPERA | UCN | | 5 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 |
| | Incorporados | Avanzadr | 3 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 4 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 |
| | Total: Incorporados | | 9 | 2 | 1 | 1 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 23 | 0 | 2 | 2 | 1 | 2 | 2 | 3 | 1 | 3 | 2 | 2 | 3 |
| | Incorporados | Alfa | 404 | 41 | 63 | 77 | 78 | 75 | 65 | 3 | 0 | 0 | 0 | 0 | 2 |
| UCE | | 454 | 25 | 26 | 38 | 26 | 39 | 27 | 28 | 50 | 49 | 49 | 48 | 49 | |
| Reconocimiento CONEVYT | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 186 | 2 | 9 | 9 | 12 | 13 | 14 | 22 | 21 | 24 | 23 | 20 | 17 |
| | Incorporados | Intermedi | 97 | 0 | 18 | 22 | 22 | 22 | 9 | 2 | 1 | 1 | 0 | 0 | 0 |
| | UCN | | 178 | 1 | 13 | 12 | 12 | 21 | 18 | 9 | 16 | 17 | 21 | 20 | 18 |
| | Incorporados | Avanzadr | 45 | 4 | 4 | 9 | 9 | 8 | 4 | 4 | 2 | 1 | 0 | 0 | 0 |
| | UCN | | 385 | 24 | 24 | 26 | 26 | 31 | 29 | 26 | 35 | 37 | 49 | 41 | 37 |
| Plazas Comunitarias | Total: Incorporados | | 546 | 45 | 85 | 108 | 109 | 105 | 78 | 9 | 3 | 2 | 0 | 0 | 2 |
| | UCN | | 1203 | 52 | 72 | 85 | 76 | 104 | 88 | 85 | 122 | 127 | 142 | 129 | 121 |
| | Incorporados | Alfa | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| | UCE | | 7 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 1 |
| | Incorporados | Inicial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Atención a la Demanda | Incorporados | Intermedi | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| | UCN | | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| | Incorporados | Avanzadr | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UCN | | 8 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 1 |
| | Total: Incorporados | | 4 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |
| | UCN | | 21 | 0 | 2 | 2 | 1 | 1 | 3 | 2 | 2 | 2 | 3 | 1 | 2 |
| Plazas Comunitarias | Incorporados | Alfa | 105 | 8 | 8 | 8 | 9 | 16 | 22 | 21 | 13 | 0 | 0 | 0 | 0 |
| | UCE | | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 19 | 19 | 30 | 30 | 30 |
| | Incorporados | Inicial | 75 | 2 | 0 | 1 | 7 | 15 | 15 | 16 | 15 | 3 | 0 | 0 | 1 |
| | UCN | | 90 | 0 | 0 | 0 | 0 | 14 | 15 | 14 | 14 | 15 | 15 | 3 | 0 |
| | Incorporados | Intermedi | 136 | 8 | 8 | 15 | 16 | 23 | 23 | 21 | 21 | 0 | 0 | 1 | 0 |
| | UCN | | 375 | 22 | 21 | 23 | 23 | 40 | 40 | 39 | 41 | 41 | 37 | 38 | 10 |
| Atención a la Demanda | Incorporados | Avanzadr | 285 | 15 | 22 | 30 | 30 | 37 | 51 | 52 | 38 | 3 | 3 | 0 | 4 |
| | UCN | | 600 | 17 | 30 | 38 | 45 | 68 | 68 | 68 | 67 | 67 | 59 | 46 | 27 |

bre

Programa Anual 2016

INFORME ESTADÍSTICO 2016

Morelos

PA 2016

Entidad

Programa Anual

2.1 Rezago Educativo por C. Z.

Rezago Educativo por Coordinación de Zona, cifras al 31 de diciembre de 2015

Porcentaje de participación en el Rezago por nivel educativo

| Núm. | Coordinación de Zona | Población mayor de 15 años | Rezago Educativo por Coordinación de Zona, cifras al 31 de diciembre de 2015 | | | | | | | | Porcentaje de participación en el Rezago por nivel educativo | | |
|------|----------------------|----------------------------|--|------------|----------------|-------------|----------------|-------------|----------------|-------------|--|------------|------------|
| | | | Inicial | % | Primaria | % | Secundaria | % | Total | % TOTAL | Inicial | Primaria | Secundaria |
| 1 | Cuernavaca | 326,955 | 8,833 | 2.7 | 21,779 | 6.7 | 41,762 | 12.8 | 72,374 | 22.1 | 10.9 | 15.2 | 17.4 |
| 2 | Yautepec | 171,465 | 12,668 | 7.4 | 24,451 | 14.3 | 42,722 | 24.9 | 79,841 | 46.6 | 15.6 | 17.1 | 17.8 |
| 3 | Cuautla | 275,835 | 21,803 | 7.9 | 34,499 | 12.5 | 51,256 | 18.6 | 107,558 | 39.0 | 26.9 | 24.1 | 21.4 |
| 4 | Jojutla | 189,570 | 19,370 | 10.2 | 28,405 | 15.0 | 42,464 | 22.4 | 90,239 | 47.6 | 23.9 | 19.8 | 17.7 |
| 5 | Emiliano Zapata | 380,331 | 18,371 | 4.8 | 34,202 | 9.0 | 61,856 | 16.3 | 114,429 | 30.1 | 22.7 | 23.9 | 25.8 |
| | TOTAL | 1,344,156 | 81,045 | 6.0 | 143,336 | 10.7 | 240,060 | 17.9 | 464,441 | 34.6 | 100 | 100 | 100 |

Entidad

Programa Anual

2.2 Indicadores del Rezago

Estructura por grupos del Rezago Educativo (%)

| Núm. | Coordinación de Zona | Inicial | Primaria | Secundaria | Total |
|-------|----------------------|----------|----------|------------|----------|
| 1 | Cuernavaca | 12.2 | 30.1 | 57.7 | 100.0 |
| 2 | Yautepec | 15.9 | 30.6 | 53.5 | 100.0 |
| 3 | Cuautila | 20.3 | 32.1 | 47.7 | 100.0 |
| 4 | Jojutla | 21.5 | 31.5 | 47.1 | 100.0 |
| 5 | Emiliano Zapata | 16.1 | 29.9 | 54.1 | 100.0 |
| TOTAL | | #¡DIV/0! | #¡DIV/0! | #¡DIV/0! | #¡DIV/0! |

Porcentaje de participación en el Rezago por nivel educativo

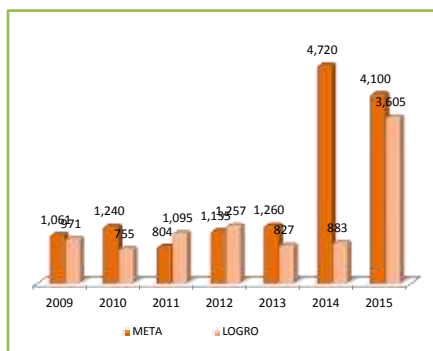
| Núm. | Coordinación de Zona | Inicial | Primaria | Secundaria |
|-------|----------------------|---------|----------|------------|
| 1 | Cuernavaca | 10.9 | 15.2 | 17.4 |
| 2 | Cuernavaca | 15.6 | 17.1 | 17.8 |
| 3 | Cuernavaca | 26.9 | 24.1 | 21.4 |
| 4 | Cuernavaca | 23.9 | 19.8 | 17.7 |
| 5 | Cuernavaca | 22.7 | 23.9 | 25.8 |
| TOTAL | | 100.00 | 100.00 | 100.00 |

| | | |
|---------|----------------|--------------------------|
| Entidad | Programa Anual | 2.3 Histórico Meta Logro |
|---------|----------------|--------------------------|

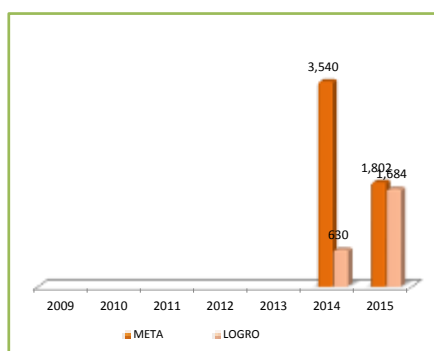
Meta-Logro Usuarios que Concluyen Nivel

| AÑOS | Alfabetización | | | Inicial | | | Primaria | | | Secundaria | | | Total | | |
|------|----------------|-------|-----|---------|-------|----------|----------|-------|-----|------------|-------|-----|--------|--------|-----|
| | META | LOGRO | % | META | LOGRO | % | META | LOGRO | % | META | LOGRO | % | META | LOGRO | % |
| 2009 | 1,061 | 971 | 92 | | | #¡DIV/0! | 2,109 | 2,461 | 117 | 5,230 | 4,847 | 93 | 8,400 | 8,279 | 99 |
| 2010 | 1,240 | 755 | 61 | | | #¡DIV/0! | 2,665 | 2,072 | 78 | 6,115 | 4,854 | 79 | 10,020 | 7,681 | 77 |
| 2011 | 804 | 1,095 | 136 | | | #¡DIV/0! | 2,208 | 2,557 | 116 | 5,169 | 6,086 | 118 | 8,181 | 9,738 | 119 |
| 2012 | 1,135 | 1,257 | 111 | | | #¡DIV/0! | 2,652 | 2,983 | 112 | 6,313 | 7,295 | 116 | 10,100 | 11,535 | 114 |
| 2013 | 1,260 | 827 | 66 | | | #¡DIV/0! | 2,990 | 2,356 | 79 | 7,000 | 6,755 | 97 | 11,250 | 9,938 | 88 |
| 2014 | 4,720 | 883 | 19 | 3,540 | 630 | 18 | 4,060 | 2,274 | 56 | 7,430 | 6,556 | 88 | 19,750 | 10,343 | 52 |
| 2015 | 4,100 | 3,605 | 88 | 1,802 | 1,684 | 93 | 2,952 | 2,106 | 71 | 6,862 | 6,679 | 97 | 15,716 | 14,074 | 90 |

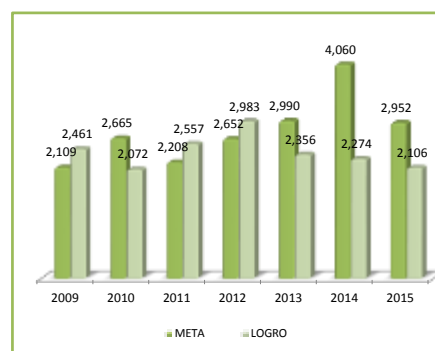
Alfabetización Meta-Logro



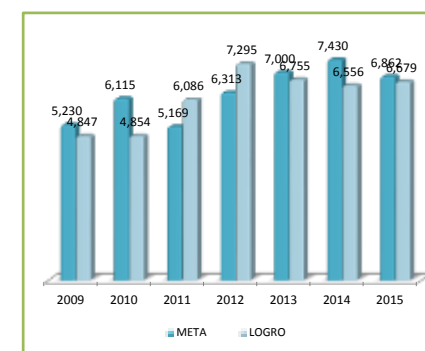
Inicial Meta-Logro



Primaria Meta-Logro



Secundaria Meta-Logro



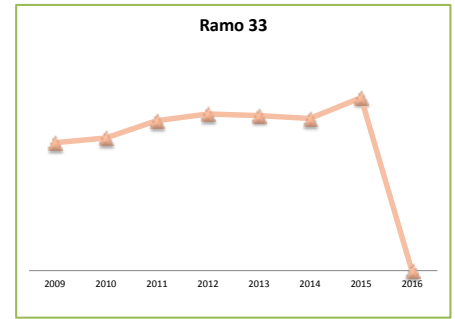
PRESUPUESTO HISTÓRICO EJERCIDO (Pesos)

| AÑO | RAMO 33 | | | | |
|------|------------|-----------|-----------|-----------|------------|
| | CAP 1000 | CAP 2000 | CAP 3000 | CAP 4000 | TOTAL |
| 2009 | 26,010,264 | 709,061 | 4,250,589 | 7,423,194 | 38,393,108 |
| 2010 | 28,365,847 | 891,341 | 4,597,991 | 5,957,537 | 39,812,716 |
| 2011 | 30,757,604 | 880,617 | 6,047,987 | 7,378,455 | 45,064,663 |
| 2012 | 31,421,280 | 1,160,527 | 7,510,334 | 6,971,633 | 47,063,774 |
| 2013 | 32,304,950 | 1,107,346 | 5,355,793 | 7,814,360 | 46,582,449 |
| 2014 | 34,108,384 | 1,233,657 | 6,163,495 | 4,180,745 | 45,686,281 |
| 2015 | 35,146,437 | 1,520,857 | 6,024,066 | 9,243,772 | 51,935,132 |
| 2016 | - | - | - | - | - |

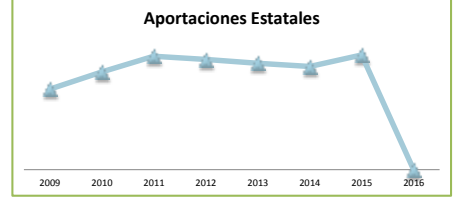
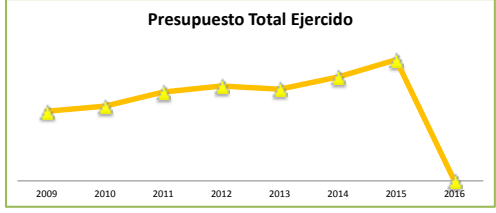
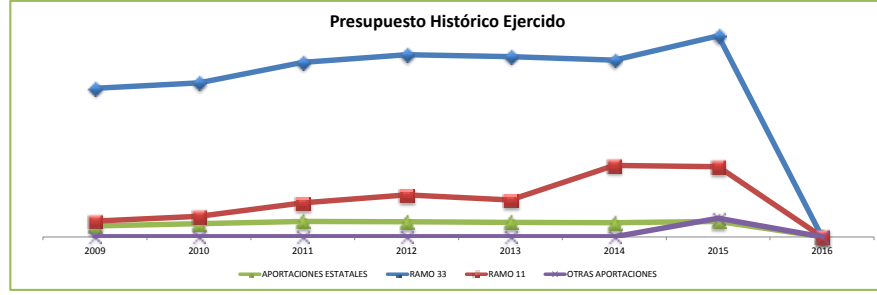
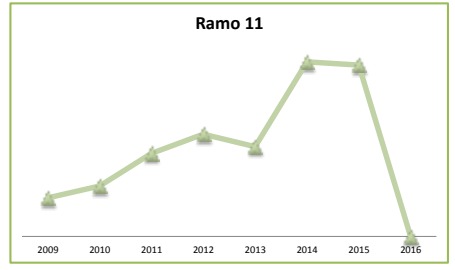
| AÑO | RAMO 11 | | | |
|------|----------|-----------|------------|------------|
| | CAP 2000 | CAP 3000 | CAP 4000 | TOTAL |
| 2009 | 381,556 | 284,589 | 3,401,640 | 4,067,785 |
| 2010 | 354,216 | 1,345,918 | 3,643,807 | 5,343,941 |
| 2011 | 451,321 | 758,896 | 7,560,755 | 8,770,972 |
| 2012 | 388,797 | 565,214 | 9,861,167 | 10,815,178 |
| 2013 | 328,651 | 870,329 | 8,287,561 | 9,486,541 |
| 2014 | 935,177 | 2,085,299 | 15,421,700 | 18,442,176 |
| 2015 | 550,694 | 233,224 | 17,317,743 | 18,101,661 |
| 2016 | - | - | - | - |

| AÑO | APORTACIONES ESTATALES | | | | | |
|------|------------------------|----------|----------|----------|----------|-----------|
| | CAP 1000 | CAP 2000 | CAP 3000 | CAP 4000 | CAP 5000 | TOTAL |
| 2009 | 2,405,128 | 144,210 | 275,662 | - | - | 2,825,000 |
| 2010 | 2,981,978 | 95,388 | 349,970 | - | - | 3,427,336 |
| 2011 | 3,226,300 | 264,340 | 481,666 | - | 14,954 | 3,987,260 |
| 2012 | 3,312,153 | 203,651 | 350,241 | - | - | 3,866,045 |
| 2013 | 3,393,670 | 127,933 | 184,095 | - | 29,990 | 3,735,688 |
| 2014 | 3,335,742 | 119,769 | 166,386 | - | - | 3,621,897 |
| 2015 | 3,755,311 | 115,930 | 78,021 | 75,738 | - | 4,025,000 |
| 2016 | - | - | - | - | - | - |

| AÑO | OTRAS APORTACIONES | | | | | |
|------|--------------------|----------|----------|-----------|----------|-----------|
| | CAP 1000 | CAP 2000 | CAP 3000 | CAP 4000 | CAP 5000 | TOTAL |
| 2009 | - | - | - | - | - | - |
| 2010 | - | - | - | - | - | - |
| 2011 | - | - | - | - | - | - |
| 2012 | - | - | - | - | - | - |
| 2013 | - | - | - | - | - | - |
| 2014 | - | - | - | - | - | - |
| 2015 | - | - | - | 4,771,447 | - | 4,771,447 |
| 2016 | - | - | - | - | - | - |



| AÑO | PRESUPUESTO TOTAL EJERCIDO | | | | | |
|------|----------------------------|-----------|-----------|------------|----------|------------|
| | CAP 1000 | CAP 2000 | CAP 3000 | CAP 4000 | CAP 5000 | TOTAL |
| 2009 | 28,415,392 | 1,234,827 | 4,810,840 | 10,824,834 | - | 45,285,893 |
| 2010 | 31,347,825 | 1,340,945 | 6,293,879 | 9,601,344 | - | 48,583,993 |
| 2011 | 33,983,904 | 1,596,278 | 7,288,549 | 14,939,210 | 14,954 | 57,822,895 |
| 2012 | 34,733,433 | 1,752,975 | 8,425,789 | 16,832,800 | - | 61,744,997 |
| 2013 | 35,698,620 | 1,563,930 | 6,410,217 | 16,101,921 | 29,990 | 59,804,678 |
| 2014 | 37,444,126 | 2,288,603 | 8,415,180 | 19,602,445 | - | 67,750,354 |
| 2015 | 38,901,748 | 2,187,481 | 6,335,311 | 31,408,700 | - | 78,833,240 |
| 2016 | - | - | - | - | - | - |





**INSTITUTO
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DE LOS ADULTOS**

INFORME ESTADÍSTICO 2016



| | | |
|----------------|-----------------------|-----------------------------|
| Entidad | Programa Anual | 2.5. Gasto por C. Z. |
|----------------|-----------------------|-----------------------------|

Presupuesto Ejercido del Capítulo 4000 por C. Z. durante el 2015

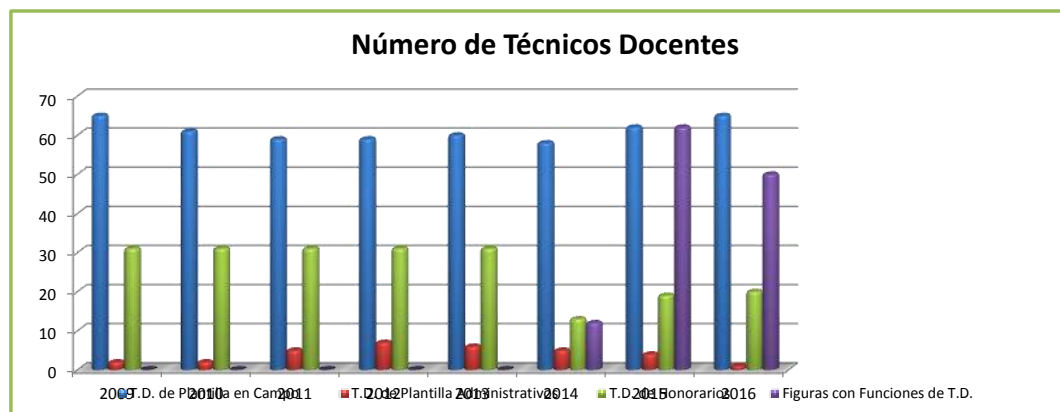
| Núm. | Coordinación de Zona | Ramo 11 | Ramo 33 | Aportaciones Estatales | Otros Ingresos | TOTAL |
|--------------|----------------------|---------------------|--------------------|------------------------|--------------------|---------------------|
| 1 | Cuernavaca | 2,216,905.0 | 924,412.0 | 341.0 | 383,127.0 | 3,524,785 |
| 2 | Yautepec | 3,257,137.0 | 1,818,775.0 | 61,397.0 | 1,739,530.0 | 6,876,839 |
| 3 | Cuautla | 2,631,609.0 | 2,420,817.0 | | 821,010.0 | 5,873,436 |
| 4 | Jojutla | 4,260,953.0 | 2,476,759.0 | 13,500.0 | 1,178,067.0 | 7,929,279 |
| 5 | Emiliano Zapata | 4,951,139.0 | 1,603,009.0 | 500.0 | 649,713.0 | 7,204,361 |
| TOTAL | | 17,317,743.0 | 9,243,772.0 | 75,738.0 | 4,771,447.0 | 31,408,700.0 |

NOTA: OTROS INGRESOS CORRESPONDE A RECURSO REMANENTE DEL RAMO 33 EJERCICIOS 2013, 2014 Y REMANENTES DEL RECURSO ESTATAL

Entidad **Programa Anual** **2.6. Técnicos Docentes (T.D.)**

| Número de Técnicos Docentes | | | | | |
|-----------------------------|----------------------------|-----------------------------------|--------------------|-------------------------------|-------------------|
| AÑOS | T.D. de Plantilla en Campo | T.D. de Plantilla Administrativos | T.D. de Honorarios | Figuras con Funciones de T.D. | Total de T.D. (a) |
| 2009 | 65 | 2 | 31 | 0 | 98 |
| 2010 | 61 | 2 | 31 | 0 | 94 |
| 2011 | 59 | 5 | 31 | 0 | 95 |
| 2012 | 59 | 7 | 31 | 0 | 97 |
| 2013 | 60 | 6 | 31 | 0 | 97 |
| 2014 | 58 | 5 | 13 | 12 | 88 |
| 2015 | 62 | 4 | 19 | 62 | 147 |
| 2016 | 65 | 1 | 20 | 50 | 136 |

| Educandos Atendidos (b) | Educandos que Concluyen Nivel (c) | Atención por T.D. (b/a) | UCN por T.D. (c/a) |
|-------------------------|-----------------------------------|-------------------------|--------------------|
| 16,715 | 8,279 | 170.6 | 84.5 |
| 16,116 | 7,681 | 171.4 | 81.7 |
| 16,224 | 9,738 | 170.8 | 102.5 |
| 29,992 | 11,535 | 309.2 | 118.9 |
| 28,456 | 9,938 | 293.4 | 102.5 |
| 19,125 | 9,460 | 217.3 | 107.5 |
| 25,603 | 10,469 | 174.2 | 71.2 |
| | | 0.0 | 0.0 |



Entidad

Programa Anual

2.7 Relación UCN - T. D.

| Núm. | Coordinación de Zona | Núm. de Técnicos Docentes y similares en campo | Usuarios que Concluyen Nivel 2015 | | | | Total de UCN | Relación UCN / T.D. |
|------|----------------------|--|-----------------------------------|--------------|--------------|--------------|-----------------|------------------------|
| | | | Alfa | Inicial | Primaria | Secundaria | | |
| 1 | Cuernavaca | 23 | 208 | 91 | 225 | 783 | 1,307 | 56.8 |
| 2 | Yautepec | 23 | 679 | 294 | 394 | 1,227 | 2,300 | 100.0 |
| 3 | Cuautla | 25 | 806 | 305 | 374 | 1,122 | 2,302 | 92.1 |
| 4 | Jojutla | 25 | 1,148 | 695 | 557 | 1,672 | 3,377 | 135.1 |
| 5 | Emiliano Zapata | 25 | 764 | 299 | 556 | 1,875 | 3,195 | 127.8 |
| | TOTAL | 121 | 3,605 | 1,684 | 2,106 | 6,679 | 12,481 | 103 |

Entidad
Programa Anual
2.8 Infraestructura
Recursos Humanos 2016

| Núm. | Coordinación de Zona | Personal Administrativo | TÉCNICOS DOCENTES | | | FIGURAS SOLIDARIAS PARA PROMOCIÓN Y APOYO | | | | | | | | | |
|--------------|------------------------|-------------------------|-------------------|-----------|-----------|---|-----------------|------------------------|------------------|-----------------|-----------------------|-------------------|-------------------------------|----------|-----------|
| | | | Honorarios | Plantilla | TOTAL | Enlace educativo bilingüe | Enlace regional | Enlace de acreditación | Enlace educativo | Apoyo educativo | Apoyo de acreditación | Apoyo informático | Apoyo de servicios logísticos | TOTAL | |
| | | | | | | | | | | | | | | | |
| 0 | Instituto ó Delegación | 70 | 3 | 4 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| 1 | Cuernavaca | 9 | 1 | 9 | 10 | 0 | 11 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 15 |
| 2 | Yautepec | 4 | 7 | 11 | 18 | 0 | 11 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 15 |
| 3 | Cuautla | 5 | 3 | 14 | 17 | 0 | 9 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 13 |
| 4 | Jojutla | 6 | 3 | 14 | 17 | 0 | 10 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 14 |
| 5 | Emiliano Zapata | 8 | 3 | 14 | 17 | 0 | 9 | 1 | 3 | 0 | 1 | 1 | 1 | 1 | 16 |
| TOTAL | | 102 | 20 | 66 | 86 | 0 | 50 | 5 | 3 | 0 | 5 | 5 | 5 | 5 | 73 |

Recursos Materiales 2016

| VEHÍCULOS | | | M O T O S | COMPUTADORAS | | | | Agregar si la C.Z. está en un edificio propio, arrendado o edif. público | |
|-----------|-----------|-------|-----------------------|--------------|-----------|-----------|-----------|--|-------|
| Estatales | Federales | TOTAL | | C.Z. | | OFICINA | | | TOTAL |
| | | | | Estatales | Federales | Estatales | Federales | | |
| 11 | 14 | 25 | 0 | 0 | 21 | 40 | 61 | Arrendado | |
| 1 | 1 | 2 | 2 | 50 | 0 | 0 | 52 | Arrendado | |
| 1 | 1 | 2 | 9 | 147 | 0 | 0 | 156 | Arrendado | |
| 0 | 2 | 2 | 4 | 82 | 0 | 0 | 86 | Arrendado | |
| 1 | 1 | 2 | 1 | 91 | 0 | 0 | 92 | Arrendado | |
| 1 | 1 | 2 | 0 | 138 | 0 | 0 | 138 | Arrendado | |
| 15 | 20 | 35 | 0 | 16 | 508 | 21 | 40 | 585 | |