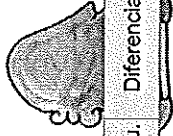


MUNICIPIO DE YECAPIXTLA
Estado Analítico de Ingresos

Emisión: 03/02/2017 Hoja: 1

DEL: 01/01/2016 AL: 31/12/2016

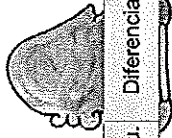


Rubro / Tipo / Clase	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Avance Recau.	Diferencia
Participaciones y Aportaciones	121,610,200.84	30,690,465.39	11,000,000.00	141,300,666.23	139,802,618.79	139,802,618.79	98.94	18,192,417.95
Participaciones	55,977,358.44	5,109,315.98	0.00	61,086,674.42	60,784,356.57	60,784,356.57	99.51	4,806,998.13
Fondo de fiscalización	1,762,034.45	0.00	0.00	1,762,034.45	1,915,313.00	1,915,313.00	108.70	153,278.55
Cuota Venta de Gasolina y Diesel	1,831,995.95	0.00	0.00	1,831,995.95	1,625,733.00	1,625,733.00	88.74	-206,262.95
Fondo de Compensación sobre Automoviles Nuevos	11,194.79	0.00	0.00	11,194.79	64,956.00	64,956.00	580.23	53,761.21
Fondo General de Participaciones	37,726,918.02	5,109,315.98	0.00	42,836,234.00	42,836,234.00	42,836,234.00	100.00	5,109,315.98
Fondo de Fomento Municipal	13,265,707.21	0.00	0.00	13,265,707.21	13,019,264.00	13,019,264.00	98.14	-246,443.21
Tenencia de Vehiculos	13,375.69	0.00	0.00	13,375.69	259,113.00	259,113.00	1,937.19	245,737.31
Impuesto Especial Sobre Producción y Servicios	811,878.01	0.00	0.00	811,878.01	474,331.00	474,331.00	58.42	-337,547.01
Impuesto Sobre Automoviles Nuevos	554,254.32	0.00	0.00	554,254.32	536,984.00	536,984.00	96.88	-17,270.32
Loterias y Rifas	0.00	0.00	0.00	0.00	52,428.57	52,428.57	0.00	52,428.57
Aportaciones	50,632,842.40	0.00	0.00	50,632,842.40	51,021,005.40	51,021,005.40	100.77	388,163.00
Fondo 3 Ramo 33	19,903,331.40	0.00	0.00	19,903,331.40	19,903,331.40	19,903,331.40	100.00	0.00
Fondo 4 Ramo 33	25,735,511.00	0.00	0.00	25,735,511.00	25,735,511.00	25,735,511.00	100.00	0.00
Faede	4,994,000.00	0.00	0.00	4,994,000.00	5,382,163.00	5,382,163.00	107.77	388,163.00
Convenios	15,000,000.00	25,581,149.41	11,000,000.00	29,581,149.41	27,997,256.82	27,997,256.82	94.65	12,997,256.82
Habitat Ramo 15	0.00	5,733,472.00	0.00	5,733,472.00	2,866,736.00	2,866,736.00	50.00	2,866,736.00
FORTASEG	11,000,000.00	0.00	11,000,000.00	0.00	2,750,000.00	2,750,000.00	0.00	-8,250,000.00
Contingencias Economicas	4,000,000.00	647,025.81	0.00	4,647,025.81	4,647,025.82	4,647,025.82	100.00	647,025.82

MUNICIPIO DE YECAPIXTLA
Estado Analítico de Ingresos

Emisión: 03/02/2017 Hoja: 2

DEL: 01/01/2016 AL: 31/12/2016



Rubro / Tipo / Clase	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Avance Recau.	Diferencia
Fondo para el Fortalecimiento de la infraestructura Estatal y Municipal 2016	0.00	11,868,000.00	0.00	11,868,000.00	11,868,000.00	11,868,000.00	100.00	11,868,000.00
XXVII Festival Cultural del Tienguis Grande y la Cecina	0.00	1,140,495.00	0.00	1,140,495.00	1,140,495.00	1,140,495.00	100.00	1,140,495.00
Infraestructura 2016	0.00	2,142,156.60	0.00	2,142,156.60	675,000.00	675,000.00	31.51	675,000.00
Fortalecimiento Financiero para Inversion	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	100.00	3,000,000.00
Programa de prevencion de riesgos 2016	0.00	1,050,000.00	0.00	1,050,000.00	1,050,000.00	1,050,000.00	100.00	1,050,000.00

T O T A L E S	121,610,200.84	30,690,465.39	11,000,000.00	141,300,666.23	139,802,618.79	139,802,618.79		Ingresos Excedentes : 18,192,417.95
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ELABORO	REVISO	Vo. Bo.
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TESORERIA MUNICIPAL
H. AYUNTAMIENTO
YECAPIXTLA, MORELOS
2016 - 2018