



GOBIERNO DE LA CIUDAD
2013-2015
MUNICIPIO DE JIUTEPEC
EJERCICIO 2013
CEDULA DE APORTACIONES Y PARTICIPACIONES



CLAVE	DEPENDENCIA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNO	Julio	Agosto	Septiembre	Octubre	Noviembre	TOTAL
4601	PART.GENERADAS P/ SISTEMA GRAL.COORDINACION.												
	FONDO GENERAL DE PARTICIPACIONES	7,743,492.95	4,827,406.00	12,075,063.61	7,579,848.11	5,113,443.98	6,092,064.64	12,196,173.87	8,010,088.77	3,826,820.00	13,011,080.99	6,999,049.08	87,474,532.00
	FONDO DE FOMENTO MUNICIPAL	1,094,348.00	3,588,980.17	3,173,909.84	3,138,620.34	2,867,307.04	2,847,100.77	3,930,184.20	2,931,084.74	1,483,195.00	4,481,668.74	2,675,277.91	32,211,676.75
	TENENCIA DE VEHICULOS	10,197.00	10,767.78	4,413.11	17,711.70	110,672.59	57,067.61	52,627.00	21,342.71	62,920.28	28,209.68	26,484.31	402,413.77
	IMPUESTO ESPECIAL S/PRODUCCION Y SE	107,067.00	145,960.43	202,615.24	199,553.80	38,702.94	104,773.38	186,194.60	152,673.08	37,782.72	260,683.06	158,843.47	1,594,850.72
	IMPUESTO S/AUTOMOVILES NUEVOS	59,438.00	104,433.84	207,694.84	85,717.96	122,668.19	118,173.36	159,543.78	124,920.85	95,061.00	128,955.44	128,113.36	1,334,720.62
	FONDO DE FISCALIZACION		613,979.07	256,808.76	256,808.76	792,253.66	248,055.64	705,685.19	252,901.73		873,612.38	252,901.73	4,253,006.92
	CUOTA DE GASOLINA Y DIESEL		387,473.72	664,253.54	294,328.25	422,242.59	484,824.83	924,314.99	439,758.58		905,500.80	465,799.99	4,988,497.29
	FONDO DE ESTABILIZACION PARA ENTIDADES FEDERATIVAS					48,201.79	349,506.85		1,374,207.63			25,420.53	1,797,336.80
	ANTICIPO DE PARTICIPACIONES									34,147,978.21			34,147,978.21
4600	TOTAL PART.GENERADAS P/ SISTEMA GRA	9,014,542.95	9,679,001.01	16,584,759.94	11,572,588.92	9,515,492.78	10,301,567.08	18,154,723.63	13,306,978.09	5,505,779.00	19,689,711.09	10,731,890.38	168,205,013.08
4801	APORTACIONES FEDERALES Y ESTATALES												
	FONDO 3 RAMO 33 APORTACIONES PARA INFRAESTRUCTU		1,235,669.00	1,235,669.00	1,235,669.00	1,235,669.00	1,235,669.00	2,471,338.00	1,235,669.00	1,235,669.00	1,235,664.00		12,356,685.00
	FONDO 4 RAMO 33 APORTACIONES PARA FORTALECIMIEN		7,880,567.00	7,880,567.00	7,880,567.00	10,630,567.00	7,880,567.00	13,011,134.00	7,880,567.00	7,880,567.00	7,880,567.00	7,880,567.00	86,686,237.00
	APORTACIONES FAEDE		228,083.00	228,083.00	228,083.00	228,083.00	228,083.00	456,166.00	228,083.00	228,083.00	228,083.00	228,083.00	2,508,913.00
	ADHESION DEL SUBSEMUN						4,000,000.00	6,000,000.00			0.00		10,000,000.00
	PROGRAMA HABITAT									4,085,110.00	6,978,177.00		11,063,287.00
	RESCATE DE ESPACIOS PUBLICOS										1,551,108.00		1,551,108.00
	INSTITUTO NACIONAL DE LA MUJER 2013										450,000.00		450,000.00
	FONDO DE PAVIEMNTACION Y ESPACIOS DEPORTIVOS							2,750,000.00					2,750,000.00
	CONACULTA PROYECTO CULTURA DIVERSA JIUTEPEC 2013								5,992,471.00				5,992,471.00
	MINISTRACION DEL RECURSO FEDERAL DE PROGR. REGIONALES 2013							3,262,011.20	2,446,508.40	3,571,180.58	1,920,000.00		11,199,700.18
	CONSEJO NACIONAL DEL DEPORTE								4,085,110.00	3,097,243.00			7,182,353.00
	CONACULTA EL PROYECTO ENLACE CREATIVO 'RADIO Y TELEVISIO								1,262,471.00				1,262,471.00
	APOYO A LA INVERSION EN EQUIPAMIENTO E INFRAESTRUCTURA 2013										1,000,000.00		1,000,000.00
		0.00	9,344,319.00	9,344,319.00	9,344,319.00	12,094,319.00	13,344,319.00	100,531,630.18	23,130,879.40	20,097,852.58	21,243,599.00	8,108,650.00	154,003,225.18
4800	TOTAL APORTACIONES FEDERALES Y EST	0.00	9,344,319.00	9,344,319.00	9,344,319.00	12,094,319.00	13,344,319.00	100,531,630.18	23,130,879.40	20,097,852.58	21,243,599.00	8,108,650.00	154,003,225.18
TOTAL		9,014,542.95	19,023,320.01	25,929,078.94	20,916,907.92	21,609,811.78	23,645,886.08	118,686,353.81	36,437,857.49	25,603,631.58	40,933,310.09	18,840,540.38	322,208,238.26

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